

Vote 06

Education

Table 1: Summary of departmental allocation

R'000	
To be appropriated by Vote in 2015/16	R29 438 370
Responsible Executive Authority	MEC of Education
Administering Department	Department of Education
Accounting Officer	Acting Head of Department

1. Overview

1.1 Vision

Provide learners with opportunities to become productive and responsible citizens through quality basic education.

1.2 Mission

To implement appropriate and relevant educational programmes through quality teaching and learning, and at the same time mobilizing community and stakeholder support through participation and to institutionalize a culture of accountability at all levels of the department.

1.3 Core functions and responsibilities

The core responsibility of the department is the provision of quality education and training from Grade R to Grade 12, the managing of teacher supply, demand and utilisation and the provisioning of high quality school infrastructure in the Eastern Cape.

1.4 Main Services

The sector's main services continue to focus on:

- Resourcing and delivering of quality education by empowering all learners to become responsible citizens through equipping them with skills, knowledge and values to contribute positively to the development of both the individual and society;
- Universalisation of Early Childhood Development (ECD) by in particular focusing on learners accessing Grade R;
- Continuous improvement in pass rates for Languages and Mathematics in the General Education and Training (GET) Band – Grades 1 to 9 to achieve 90 per cent by 2030;
- Improvement not only in the number of National Senior Certificate (NSC) passes, but also in the quality thereof as demonstrated by the increased pass rates in Mathematics and Science and eligibility for Bachelor degrees;
- Support quality education through the timely provisioning of qualified teachers, adequate Learner-Teacher Support Material (LTSM), school furniture and school infrastructure, including innovatively addressing backlogs on an ongoing basis;
- Continued focus on Mathematics and Science in all schools, including Dinaledi schools;

- Facilitating access to education for learners from poor households through the National School Nutrition Programme (NSNP) and focussing on learner well-being through Physical Education, the Integrated School Health Programme and school sports and culture;
- Continued rationalisation of small schools and realignment of Combined and Junior Secondary Schools;
- Improving the capacity of educators, school managers and school governing bodies; and
- Enhancing support to schools through an appropriate Service Delivery Model and the establishment of functional circuits that are realigned to Districts and Head Office.

1.5 Demands for and expected changes in the services

- With 2015/16 being the first planning year of the 2014 to 2019 electoral cycle, the department has to ensure that its planning is geared towards realisation of the 2030 vision and targets set in the National Development Plan (NDP) and Schooling 2030 for the Basic Education sector.
- The NDP sets the target of 90 per cent for improving the pass rate across all grades by 2030. In addition, the overall pass rate in the NSC, Mathematics and Science and the Bachelor degree passes have to be improved every year. The Annual National Assessment (ANA) was introduced to ensure improved learner outcomes in the GET band. Since the department has not yet fully achieved these targets, it will continue to strengthen its efforts in these areas so as to achieve the Schooling 2030 targets in future.
- The universalisation of ECD was not achieved in 2014 as initially envisaged. The completion date for this process has been revised to 2019.
- The department is also in the process of reviewing its service delivery model and organogram in order to align education districts to current district municipal boundaries whilst not compromising the principles of education soundness.
- The department is continually challenged with the issues around the implementation of the funding of norms and standards and the rationalisation and realignment of schools which affects the allocation and distribution of resources to schools.
- The department is also in the process of integrating e-Learning to enhance learner performance.

1.6 The Acts, rules and regulations

The following are the legislative frameworks that support the mandate of the department:

The Constitution of the Republic of South Africa, 1996 (Act No. 108 of 1996); The National Education Policy Act, 1996 (Act No. 27 of 1996); The South African Schools Act, 1996 (Act No. 84 of 1996); The Employment of Educators Act, 1998 (Act No. 76 of 1998); The South African Qualifications Authority Act, 1995 (Act No. 58 of 1995); Curriculum 2005 (C2005); The Eastern Cape Schools Education Act, 1999 (Act No. 1 of 1999); The Education Laws Amendment (Conduct of Matriculation Examinations) Act, 1995 (Act No. 4 of 1995); Education White Paper 5 on Early Childhood Education (May 2001) and Education White Paper 6 Building an Inclusive Education & Training System (July 2001); Draft White Paper on e-Education, August 2003.

1.7 Budget decisions

With the constrained fiscal outlook, the department was forced to explore ways of adequately funding key policy areas. The main focus area in this regard was the reprioritization of funds from non-core to core programmes and activities.

1.8 Aligning departmental budgets to achieve government's prescribed outcomes

Basic Education as a sector responds directly to outcome 1; that of an improved quality of basic education and subscribes indirectly to outcome 4, 5, 12, 13 and 14 of the government's 14 outcomes. The policy outputs in the Basic Education Delivery Agreement signed by the Minister and MECs of Education and which forms the basis for planning in the department are: improving the quality of

teaching and learning; undertaking regular assessment to track progress; universalising access to Grade R and ensuring a credible outcomes-focused planning and accountability system.

The department has thoroughly reviewed its baseline, identified key expenditure items/cost drivers that contribute to the achievement of outcome 1 and ensured that these are funded adequately over the 2015 MTEF. These key cost drivers include the provisioning of teachers and LTSM for section 20 and 21 Public Ordinary Schools, Public Special Schools and ECD centres; school funding in terms of norms and standards; provision of nutritious meals to deserving learners in terms of the NSNP grant framework; provision of infrastructure to make schools functional; and adequate supply of educators. As it is evident in past years and current year, the year-on-year reduction in learner numbers is a concern for the province. Budgets must therefore be reduced to accommodate this reduction in cost drivers.

2. Review of the current financial year (2014/15)

In an effort to optimize the utilization of scarce resources, measures were initiated to close, re-align and rationalize dysfunctional schools as a means to improve educational outcomes in the province.

The Business Intelligence Solution (BIS) website and the e-mail system has been updated and is being used by 1 390 public schools.

The department has placed 2 576 additional educators in substantive vacant posts. A further 923 teachers from Funza Lushaka, graduates, provincial bursary holders and temporary educators were placed.

The department increased the funding norm to R1 059 per learner for quintiles 1, 2 and 3, R530 for quintile 4 and R183 for quintile 5. To improve attendance and effective learning, the National School Nutrition Programme (NSNP) continued mainly uninterrupted during the year with 1 746 477 learners benefitting from this grant.

A total of 57 176 learners benefitted from the scholar transport interventions in public ordinary schools. In respect of LTSM, 95 per cent of all orders for CAPS textbooks and 100 per cent of all orders for stationery were delivered to schools before the opening of schools.

To increase access to Inclusive Education, 26 public ordinary schools have been identified for conversion into Full Service Schools. The department also procured and delivered ten 23-seater busses to 10 public special schools.

Out of the 4 554 schools offering Grade 1, 98 per cent are reported to have registered a total of 156 602 Grade R learners. The department has made strides in improving the Grade R learner funding from 34 per cent to 60 per cent. This is 10 per cent less than the national norm.

The department successfully conducted the writing and monitoring of the Grade 12 and AET Level 4 examinations in time for reporting and publishing. The marking and capturing of ANA Grades 1 to 6 and 9 marks, including the centralized moderation of ANA in Languages and Mathematics were also done successfully.

With a view to improving school functionality, all districts developed District Improvement Plans for the 2014 academic year based on their School and Circuit Improvement Plans. With the majority of schools having migrated to Section 21 status and are thus directly receiving their school allocations, a greater effort is made to enhance school management and governance, especially in under-performing schools.

The department experienced challenges with the management of human resource related matters especially with regards to the recruiting of suitably qualified personnel with competency in African Languages and with those proficient in both English and Afrikaans as First/Home Languages. The management of credible data for both learners and personnel as critical cost drivers, coupled with the reduction of personnel inefficiencies in the system remains a problem for the department.

3. Outlook for the coming financial year (2015/16)

The department will endeavour to enhance the achievement of output targets related to the following policy areas:

- Universalisation of Early Childhood Development by in particular focusing on learners accessing Grade R
- Continuous improvement in pass rates for Languages, Mathematics, Science and Technology in the General Education and Training (GET) Band – Grades 1 to 9 to achieve 90 per cent by 2030;
- Improvement not only in the number of National Senior Certificate (NSC) passes, but also in the quality thereof as demonstrated by increased pass rates in Mathematics and Science and eligibility for Bachelor degrees;
- Support quality education through the timely provisioning of qualified teachers, adequate learner-teacher support material (LTSM) and school infrastructure, including innovatively addressing backlogs on an ongoing basis;
- Addressing HR and SCM inefficiencies in order to realize savings to support unfunded and underfunded mandates;
- Continued focus on Mathematics and Science in all schools, including Dinaledi schools through the Mathematics, Science and Technology (MST) grant programme;
- Facilitating access to education for learners from poor households through the School Nutrition Programme (SNP), scholar transport and no fees schools;
- Focusing on learner well-being through not only nutrition but also Physical Education and the Integrated School Health Programme and school sport and culture;
- Continued rationalisation of very small and small schools and realignment of Combined and Junior Secondary Schools; and
- Enhancing support to schools through an appropriate Service Delivery Model and the establishment functional Circuits, realigned Districts and Head Office.

In order to improve quality teaching and learning, focus will be on CPTD.

The implementation of the programme for the rationalisation of small schools and realignment of Combined Schools is in progress and will continue over the 2015 MTEF. The Department will continue to improve its financial management practices, data management and systems to ensure the attainment of an unqualified audit outcome.

In the 2015 MTEF, the department will focus on the delivery of quality education to Grades R to 12, monitor and supporting learner performance and achievement in basic education in accordance with curriculum delivery standards, improving the capacity of educators, school managers and school governing bodies, and the provision, maintenance and rehabilitation of education infrastructure and facilities.

Elections for School Governing Bodies (SGBs) will be held in 2015 and the department will ensure that all new members are appropriately capacitated to ensure that all SGBs are functional and able to fulfil their oversight functions.

4. Reprioritisation

In light of the limited financial resources, the department has identified all non-core items and ensured that the budget allocated to these items is minimal, whilst on the other hand ensuring that core/service delivery items are adequately budgeted for. Treasury Instruction Notice of 2013/14 on Cost Containment Measures will be strictly implemented and monitored.

5. Procurement

The standard leases that the department is contracted on include rental of school buildings (public schools on private property); rentals for fax and photocopier machines; rental of office buildings including the Examination Centre at Head Office and in some districts and circuit offices; telephone and cell phone contracts; SITA contracts for the transversal systems; and security services, etc.

Some of the goods and services that the department plans to procure through the tendering process include;

- Audit of school's financial statements;
- Infrastructure projects per the infrastructure project list;
- Finalisation of the SA SAMS roll out;
- Printing of examination papers, certificates and transportation of examination material;
- Provision of centralised procurement of LTSM, school furniture and supplies to section 20 schools; and
- Catering in hostels.

6. Receipts and financing

6.1 Summary of receipts

Table 2: Summary of departmental receipts

R"000	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18	
Equitable share	22 391 144	23 230 566	24 580 655	24 901 099	25 251 098	25 220 020	26 559 069	27 700 720	28 986 269	5.3
Conditional grants	1 715 876	1 910 006	2 129 713	2 258 021	2 258 021	2 301 864	2 813 941	2 692 674	2 618 734	22.2
Dinaledi Schools Grant	8 396	11 656	11 271	13 342	13 342	13 377	-	-	-	(100.0)
Education Disaster Management Grant	-	-	-	-	-	-	-	-	-	-
Education Infrastructure Grant	797 187	937 140	1 130 962	1 177 914	1 177 914	1 228 269	1 703 877	1 532 003	1 400 000	38.7
HIV and Aids (Life Skills Education) Grant	36 601	38 417	34 555	37 023	37 023	38 741	37 086	39 591	41 936	(4.3)
National School Nutrition Programme Grant	838 925	892 095	943 436	984 548	984 548	979 015	1 020 116	1 074 182	1 127 891	4.2
Occupation Specific Dispensation for Education Sector Therapists Grant	-	-	-	6 571	6 571	6 555	2 067	-	-	(68.5)
Technical Secondary Schools Recapitalisation Grant	34 767	29 725	7 047	32 928	32 928	30 295	-	-	-	(100.0)
Maths, Science and Technology Grant	-	-	-	-	-	-	45 059	46 898	48 907	-
Social Sector Expanded Public Works	-	973	2 442	2 580	2 580	3 041	3 000	-	-	(1.3)
Incentive Grant	-	-	-	-	-	-	-	-	-	-
Expanded Public Works Programme Intergrated Grant	-	-	-	3 115	3 115	2 571	2 736	-	-	6.4
Total	24 170 055	25 185 436	26 779 366	27 221 606	27 571 605	27 611 924	29 438 370	30 462 022	31 677 062	6.6
<i>Of which</i>										
Departmental receipts	63 035	44 864	68 998	62 486	62 486	90 040	65 360	68 628	72 059	(27.4)
% change from 2014/15 to 2015/16										

Table 2 above shows the summary of departmental receipts from 2011/12 to 2017/18. The main sources of receipts are equitable share and conditional grants. Equitable share increased from R22.391 billion in 2011/12 to R25.220 billion in 2014/15, whilst conditional grants and departmental receipts collection increased from R1.715 billion to R2.301 billion and R63.035 million to R90.040 million respectively. The equitable share of the department grows by 5.3 per cent and conditional grants allocation by 22.2 per cent in 2015/16, while departmental receipt collection declines by 27.4 per cent.

6.2 Departmental receipts collection

Table 3: Summary of departmental receipts and collections

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18	
Tax receipts	–	–	–	–	–	–	–	–	–	
Casino taxes	–	–	–	–	–	–	–	–	–	
Horse racing taxes	–	–	–	–	–	–	–	–	–	
Liquor licences	–	–	–	–	–	–	–	–	–	
Motor vehicle licences	–	–	–	–	–	–	–	–	–	
Sales of goods and services other than capital assets	42 838	44 643	48 334	46 699	46 699	47 991	48 582	51 234	53 796	1.2
Transfers received	–	–	–	–	–	–	–	–	–	
Fines, penalties and forfeits	29	41	151	88	88	81	90	92	97	11.1
Interest, dividends and rent on land	199	180	34	182	182	50	220	280	294	340.0
Sales of capital assets	–	–	–	–	–	–	–	–	–	
Transactions in financial assets and liabilities	19 969	–	20 479	15 517	15 517	41 918	16 468	17 022	17 873	(60.7)
Total departmental receipts	63 035	44 864	68 998	62 486	62 486	90 040	65 360	68 628	72 059	(27.4)

% change from 2014/15 to 2015/16

Table 3 above depicts the summary of departmental own receipts and estimates from 2011/12 to 2017/18. Receipts increased from R63.035 million in 2011/12 to revised estimates of R90.040 million in 2014/15 and decrease by 27.4 per cent in 2015/16. The decrease is mainly evident on transactions in financial assets and liabilities for the recoveries of staff debt which become difficult to estimate with reasonable accuracy.

6.3 Official development assistance (donor funding)

None.

7. Payment summary

7.1 Key assumptions

The following assumptions have been taken into consideration in formulating the budget:

- The revised inflation projection (CPIX) for the current MTEF except in specific areas which are in line with departmental targets; and
- Personnel costs based on the average costs per employee and include projected pay progression, incentives and carry through cost of the adjustments contained in the wage agreements.

7.2 Programme summary

Table 4: Summary of payments and estimates by programme

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18	
1. Administration	1 811 642	1 987 712	2 070 262	2 191 594	2 191 047	2 230 455	2 369 703	2 470 113	2 593 618	6.2
2. Public Ordinary School Education	20 341 875	21 044 937	21 843 850	22 266 857	22 628 420	22 637 029	23 633 800	24 745 057	25 914 352	4.4
3. Independent School Subsidies	55 678	58 856	99 558	112 142	111 189	110 724	117 527	123 874	130 067	6.1
4. Public Special School Education	434 895	444 912	468 948	541 698	538 698	540 812	582 813	598 743	628 680	7.8
5. Early Childhood Development	365 451	363 356	429 091	558 513	548 513	534 546	598 206	630 961	662 509	11.9
6. Infrastructure Development	920 937	994 468	1 559 093	1 237 092	1 237 092	1 240 158	1 823 877	1 562 003	1 400 000	47.1
7. Examination and Education Related Services	239 577	291 195	308 564	313 711	316 647	318 200	312 444	331 272	347 836	(1.8)
Total payments and estimates	24 170 055	25 185 436	26 779 366	27 221 606	27 571 605	27 611 924	29 438 370	30 462 022	31 677 062	6.6

% change from 2014/15 to 2015/16

7.3 Summary of economic classification

Table 5: Summary of payments and estimates by economic classification

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from
	2011/12	2012/13	2013/14		2014/15		2015/16	2016/17	2017/18	2014/15
Current payments	20 860 392	21 875 532	23 133 894	23 902 903	24 170 374	24 160 245	25 413 510	26 371 009	27 635 705	5.2
Compensation of employees	19 782 397	20 481 606	21 412 506	21 843 600	22 252 252	22 240 635	23 636 743	24 776 685	25 947 898	6.3
Goods and services	1 077 995	1 393 926	1 721 360	2 059 303	1 918 122	1 919 610	1 776 767	1 594 324	1 687 807	(7.4)
Interest and rent on land	—	—	28	—	—	—	—	—	—	—
Transfers and subsidies to:	2 322 768	2 148 685	2 310 039	2 178 042	2 259 084	2 276 694	2 382 533	2 524 483	2 650 707	4.6
Departmental agencies and accounts	8 782	31 678	12 150	13 416	13 416	13 416	5 705	6 034	6 336	(57.5)
Non-profit institutions	2 167 254	1 933 350	2 111 828	2 027 513	2 026 555	2 003 028	2 209 002	2 330 281	2 446 795	10.3
Households	146 732	183 657	186 061	137 113	219 113	260 250	167 826	188 168	197 576	(35.5)
Payments for capital assets	986 895	1 035 548	1 335 433	1 140 662	1 142 148	1 174 985	1 642 327	1 566 531	1 390 651	39.8
Buildings and other fixed structures	930 949	981 105	1 278 286	1 065 290	1 065 290	1 109 125	1 574 762	1 494 356	1 315 205	42.0
Machinery and equipment	41 916	50 457	54 441	74 489	76 858	65 860	66 876	71 133	74 352	1.5
Software and other intangible assets	14 030	3 986	2 706	883	—	—	689	1 042	1 094	100
Payments for financial assets	—	125 671	—	—	—	—	—	—	—	—
Total economic classification	24 170 055	25 185 436	26 779 366	27 221 606	27 571 605	27 611 924	29 438 370	30 462 022	31 677 062	6.6

% change from 2014/15 to 2015/16

Table 4 and 5 above show the departmental payments and estimates per programme and economic classification. The department's expenditure increased from R24.170 billion in 2011/12 to R27.611 billion in 2014/15 mainly due to the reprioritised increases in personnel expenditure under the Public Ordinary Schools' programme. The budget grows by 6.6 per cent in 2015/16 from the 2014/15 revised estimate due to the projected over expenditure evident in Public Ordinary Schools. The latter is attributable to inefficiencies emanating from excess educators in the system as well as high attrition affecting leave gratuity payments not adequately budgeted for.

All programmes are projected to grow positively in 2015/16 with the exception of Examination and Education Related Services mainly due to the reprioritised budget to Public Ordinary Schools for educators participating in the examination process. Infrastructure Development and ECD have the highest growth of 47.1 per cent and 11.9 per cent, respectively.

The growth on Infrastructure Development is due to the increase of R98.078 million in conditional grant allocation from DBE as an incentive for infrastructure development, of which R50 million is set aside for disaster management in schools. A further R120 million is a provision from the Provincial Revenue Fund (PRF) for upgrade and additions of 4 hostels. This directly affects the growth on Payments for Capital Assets. Furthermore, the growth on ECD is mainly due to increased allocation to realise the universalisation of grade R and additional funding as a means to cater for the training of ECD practitioners to achieve NQF Level 5 and 6 courses, as well as provision of funding for the conversion of stipends to salaries for qualified ECD practitioners with effect from 2015/16.

At economic classification level, CoE grows by 6.3 per cent in the 2015/16 financial year due to additional allocation from reprioritised budget as a means to curb the inefficiencies in the system. Expenditure on goods and services is expected to decrease by 7.4 per cent in 2015/16 mainly due to baseline reduction as a result of function shifts for FET and AET.

Transfers and subsidies are projected to drop by 4.6 per cent. The decline is mainly attributed to Departmental Agencies as a result of decline in allocation of SETA payments emanating from the function shift.

7.4 Infrastructure payments

Table 6: Summary of departmental payments and estimates on infrastructure

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18	
New infrastructure assets	285 858	677 495	907 901	818 205	818 205	936 059	1 183 535	1 266 843	1 136 139	26.4
Existing infrastructure assets	635 079	346 661	651 192	418 887	418 887	304 099	640 342	295 160	263 861	110.6
Upgrades and additions	524 734	139 827	274 517	29 879	29 879	99 278	173 461	66 384	73 224	74.7
Rehabilitation, renovations and	5 387	111 149	105 062	171 732	171 732	103 193	188 224	161 129	105 843	82.4
Maintenance and repairs	104 958	95 685	271 613	217 276	217 276	101 628	278 657	67 647	84 794	174.2
Infrastructure transfers	-	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-	-
<i>Current infrastructure</i>	<i>104 958</i>	<i>95 685</i>	<i>271 613</i>	<i>217 276</i>	<i>217 276</i>	<i>101 628</i>	<i>278 657</i>	<i>67 647</i>	<i>84 794</i>	<i>174.2</i>
<i>Capital infrastructure</i>	<i>815 979</i>	<i>928 471</i>	<i>1 287 480</i>	<i>1 019 816</i>	<i>1 019 816</i>	<i>1 138 530</i>	<i>1 545 220</i>	<i>1 494 356</i>	<i>1 315 206</i>	<i>35.7</i>
Total	920 937	1 024 156	1 559 093	1 237 092	1 237 092	1 240 158	1 823 877	1 562 003	1 400 000	47.1

% change from 2014/15 to 2015/16

Table 6 above shows the summary of the payments and estimates on infrastructure per category for 2015 MTEF. Infrastructure budget increased from R920.937 million in 2011/12 to R1.240 billion in 2014/15 financial year. The infrastructure budget allocation increases by 47.1 per cent in 2015/16, financial year from the 2014/15 revised estimate. There has been an increase in the allocation of Education Infrastructure Grant (EIG) and equitable share fund. In 2015/16 financial year the department will entirely depend on EIG funding to implement new and existing infrastructure projects which includes finalisation of the building of technical schools. Assessment on the identified hostels to be refurbished has been conducted already.

Infrastructure project lists are aligned to the strategic priorities of the department. The table above also categorises the infrastructure needs of the department as new and existing infrastructure assets. Maintenance and repair estimates and expenditure fall within the existing infrastructure needs where its budget grows from R104.958 million in 2011/12 to R101.628 million in 2014/15. It further grows by 174.2 per cent from the revised estimates of 2014/15 financial year. The entire maintenance budget for 2015/16 resides in sub programme in 6.2 Public Ordinary Schools as a means to continue with the implementation of social infrastructure in schools

7.5 Expenditure by municipal boundary

Table 7: Summary of departmental payments and estimates by benefiting municipal boundary

R' 000	Audited			Main appropriation	Adjusted appropriation 2014/15	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Category A	6 351 694	8 457 088	6 445 191	7 846 718	7 846 718	6 898 652	7 104 146	7 759 353	7 832 321	3.0
Nelson Mandela Metro	395 435	2 871 047	3 299 926	3 776 533	3 776 533	3 449 800	3 642 989	4 025 138	4 016 395	5.6
Buffalo City Metro	5 956 259	5 586 040	3 145 265	4 070 185	4 070 185	3 448 852	3 461 157	3 734 215	3 815 926	0.4
Category B	17 816 771	14 338 595	17 256 540	18 200 558	17 837 199	18 524 763	19 561 900	20 452 903	22 085 930	5.6
Amahlathi	71 779	380	14 785	24 616	24 616	1 922	2 030	2 131	2 238	5.6
Baviaans	-	-	444	6 280	6 280	89	94	99	104	5.6
Blue Crane Route	-	-	202	795	795	-	-	-	-	-
Camdeboo	430 265	331 234	368 490	401 204	401 204	377 126	398 245	518 157	439 065	5.6
Elundini	633 278	536 087	613 169	642 276	642 276	633 221	668 681	702 115	737 221	5.6
Emalahleni	580 069	482 952	606 513	633 301	633 301	580 735	613 256	643 919	676 115	5.6
Engcobo	846 109	735 539	772 805	899 648	899 648	886 794	936 454	983 277	1 032 441	5.6
Gariep	80 654	621	2 178	9 170	9 170	-	-	-	-	-
Great Kei	70 219	208	2 324	3 409	3 409	821	867	910	956	5.6
Ikwezi	-	-	-	-	-	-	-	-	-	-
Ingquza	-	-	-	-	-	-	-	-	-	-
Inkwanca	80 235	223	-	1 792	1 792	-	-	-	-	-
Intsika Yethu	891 980	769 587	957 828	1 265 788	1 265 788	864 909	913 344	959 011	1 006 962	5.6
Inxuba Yethemba	400 320	313 607	357 740	383 493	383 493	373 184	394 082	413 786	434 476	5.6
King Sabata Dalindyebo	1 727 245	1 567 084	1 932 315	1 654 876	1 654 876	1 908 711	2 015 599	2 216 379	2 222 198	5.6
Kouga	881 053	1 000	56 722	40 297	40 297	48 973	51 715	54 301	57 016	5.6
Koukamma	70 832	790	89	1 461	1 461	-	-	-	-	-
Lukhanji	862 795	743 188	771 397	887 466	887 466	806 035	851 173	893 732	938 418	5.6
Makana	446 371	344 525	406 088	427 021	427 021	418 731	442 180	464 289	487 503	5.6
Maletswai	-	1 568	-	2 037	2 037	-	-	-	-	-
Matatiele	82 301	2 185	-	-	-	-	-	-	-	-
Mbhashe	1 170 471	1 036 797	1 152 037	1 690 968	1 690 968	1 193 841	1 260 696	1 323 731	1 389 917	5.6
Mbizana	626 568	998 491	1 252 698	1 066 168	1 066 168	1 287 119	1 359 198	1 527 158	1 498 515	5.6
Mhlontlo	858 047	748 174	886 518	911 989	911 989	893 991	944 054	991 257	1 040 820	5.6
Mnquma	1 311 647	676 514	1 327 554	1 005 358	1 005 358	1 492 580	1 576 164	1 654 973	1 737 721	5.6
Ndlambe	72 882	2 736	-	-	-	-	-	-	-	-
Ngqushwa	73 190	3 029	7 944	18 638	18 638	-	-	-	-	-
Nkonkobe	660 900	561 002	619 696	690 363	690 363	632 810	668 247	701 660	736 743	5.6
Ntabankulu	703 794	601 726	18 061	189 954	189 954	2 970	3 136	3 293	3 458	5.6
Ngquza Hill	-	-	1 537 026	-	-	1 360 687	1 436 635	1 508 730	1 584 166	5.6
Nxuba	70 004	4	-	-	-	534	564	592	622	5.6
Nyandeni	1 174 562	1 515 170	1 593 511	2 668 021	2 304 662	1 846 957	1 950 387	1 260 552	2 668 961	5.6
Port St Johns	71 303	1 237	25 874	31 169	31 169	19 184	20 258	21 271	22 335	5.6
Qaukeni	951 106	771 616	-	-	-	-	-	-	-	-
Sakizizwe	-	800	19 420	17 832	17 832	12 300	12 989	113 638	14 320	5.6
Senqu	748 156	634 349	709 227	769 836	769 836	761 721	804 377	844 596	886 826	5.6
Sundays River Valley	80 570	541	2 466	5 634	5 634	1 583	1 672	1 755	1 843	5.6
Tsolwana	-	1 612	64	4 966	4 966	-	-	-	-	-
Umqimkhulu	-	-	-	-	-	-	-	-	-	-
Umqimvubu	1 088 066	954 022	1 241 355	1 844 735	1 844 735	2 117 235	2 235 800	2 647 590	2 464 970	5.6
Unallocated	-	-	-	-	-	-	-	-	-	-
Category C	-	-	-	-	-	-	-	-	-	-
Alfred Nzo										
Amathole										
Cacadu										
Chris Hani										
OR Tambo										
Joe Gqabi										
Unallocated										
Whole Province	1 590	2 389 753	3 077 635	1 174 330	1 887 688	2 188 509	2 772 325	3 001 327	1 758 811	26.7
Total payments and estimates	24 170 055	25 185 436	26 779 366	27 221 606	27 571 605	27 611 924	29 438 370	30 462 022	31 677 062	6.6

% change from 2014/15 to 2015/16

Table 7 above reflects departmental payments and estimates by municipal boundary. For 2015/16 financial year, all Category B municipalities grow evenly by 5.6 per cent. Nelson Mandela Metro, Buffalo City Metro, Umzimvubu and King Sabata Dalindyebo municipalities reflect the highest budget allocation in 2015/16 and over the 2015 MTEF due to the highest number of schools and learners.

Departmental Public-Private Partnership (PPP) projects

None.

7.6 Conditional grant payments

7.6.1 Conditional grant payments by grant

Table 8: Summary of departmental conditional grants

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
National School Nutrition	838 925	892 095	943 436	984 548	984 548	979 015	1 020 116	1 074 182	1 127 891	4.2
Dinaledi	8 396	11 656	11 271	13 342	13 342	13 377	-	-	-	(100.0)
Technical Recapitalisation	34 767	29 725	7 047	32 928	32 928	30 295	-	-	-	(100.0)
Social Sector EPWP Incentive Grant	-	973	2 442	2 580	2 580	3 041	3 000	-	-	(1.3)
EPWP Integrated Grant	-	-	-	3 115	3 115	2 571	2 736	-	-	6.4
Education Infrastructure Grant	797 187	937 140	1 130 962	1 177 914	1 177 914	1 228 269	1 703 877	1 532 003	1 400 000	38.7
HIV/AIDS	36 601	38 417	34 555	37 023	37 023	38 741	37 086	39 591	41 936	(4.3)
OSD for Therapists	-	-	-	6 571	6 571	6 555	2 067	-	-	(68.5)
Maths, Science and Technology	-	-	-	-	-	-	45 059	46 898	48 907	
Total	1 715 876	1 910 006	2 129 713	2 258 021	2 258 021	2 301 864	2 813 941	2 692 674	2 618 733	22.2

% change from 2014/15 to 2015/16

7.6.2 Conditional grant payments by economic classification

Table 9: Summary of departmental conditional grants

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	38 858	51 752	215 150	220 506	220 506	234 005	359 771	186 349	209 461	53.7
Compensation of employees	1 045	3 952	22 118	33 085	33 085	31 239	49 809	44 775	47 379	59.4
Goods and services	37 813	47 800	193 031	187 421	187 421	202 766	309 962	141 575	162 082	52.9
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	844 324	894 856	937 697	972 958	972 958	940 565	979 311	1 031 214	1 082 775	4.1
Non-profit institutions	844 324	894 856	937 697	972 958	972 958	940 565	979 311	1 031 214	1 082 775	4.1
Households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	832 694	963 398	976 866	1 064 557	1 064 557	1 127 294	1 474 859	1 475 110	1 326 497	30.8
Buildings and other fixed	828 665	947 521	971 046	1 052 396	1 052 396	1 120 817	1 464 559	1 464 356	1 315 206	30.7
Machinery and equipment	4 029	13 788	5 735	12 161	12 161	6 477	10 300	10 754	11 291	59.0
Software and other intangible	-	2 089	86	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total	1 715 876	1 910 006	2 129 713	2 258 021	2 258 021	2 301 864	2 813 941	2 692 674	2 618 733	22.2

% change from 2014/15 to 2015/16

Tables 8 and 9 above depicts the summary of departmental conditional grants by economic classification. Overall conditional grants spending increased from R1.715 billion in 2011/12 to R2.301 billion in 2014/15 due to the improved spending on the EIG as a result of the use of Inter Department Account Model (IDA). Conditional grants increase by 22.2 per cent in 2015/16 which is mainly attributed to an increase in the EIG owing to improved performance. The department also introduced Maths, Science and Technology grant which was created as a merger of Technical Secondary Schools Recapitalisation grant and the Dinaledi Schools grant.

7.7 Transfers

7.7.1 Transfers to public entities

None.

7.7.2 Transfers to other entities

Table 10: Transfers to other entities

Entity Group / Name R' 000	Audited			Main appropriatio	Adjusted appropriatio 2014/15	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
MEC Discretionary Fund	152	110	117	200	200	200	120	131	137	(40.0)
NSNP Conditional Grant	838 925	892 095	922 244	955 012	955 012	940 565	979 311	1 031 214	1 082 775	4.1
Public Ordinary Schools	1 158 863	842 852	924 367	859 052	859 047	851 432	1 007 715	1 065 099	1 116 297	18.4
Independent School Subsidies	55 678	58 856	99 558	112 142	111 189	110 724	117 527	123 874	130 067	6.1
Public Special Schools	63 037	60 414	57 157	64 677	64 677	63 677	76 258	80 376	84 395	19.8
Early Childhood Development	30 687	41 696	76 659	17 009	17 009	17 009	7 797	8 218	8 629	(54.2)
Payment to ETDP SETA for train	8 782	12 342	12 150	13 416	13 416	13 416	5 705	6 034	6 336	(57.5)
Examination Marking Centres	14 513	21 131	16 273	19 421	19 421	19 421	20 274	21 369	22 437	4.4
Total	2 170 637	1 929 496	2 108 525	2 040 929	2 039 970	2 016 444	2 214 707	2 336 315	2 451 073	9.8

% change from 2014/15 to 2015/16

Table 10 above shows the summary of departmental transfers to other entities which are made to Non-Profit Institutions (NPI). Transfers to other entities increased from R2.170 billion in 2011/12 to R2.016 billion in 2014/15, and further increases by 9.8 per cent in 2015/16. The department continues to maintain funding of norms and standards at a national threshold hence the increase in Public Ordinary Schools and Public Special Schools by 18.4 per cent and 19.8 per cent, respectively. Furthermore, the department has made a provision to adequately pay municipal accounts and stationery to schools.

7.7.3 Transfers to local government by category

None.

7.7.4 Transfers to local government by grant name

None.

8. Programme description

8.1 Programme 1: Administration

Objectives: Provides overall management of the education system in accordance with the National Education Policy Act and other policies/legislation. The programme has 6 sub-programmes:

- **Office of the MEC:** Provides for the functioning of the office of the MEC for education in line with the ministerial handbook;
- **Corporate Services:** Provides management services such as Human Resource Management, Information Technology & Systems, Supply Chain Management, Finance and Strategic Management Monitoring & Evaluation;
- **Education Management:** Provides education management services for the education system, such as educational planning and curriculum development through District Coordination and Management Clusters;
- **Human Resource Development:** Provides human resource development for office-based staff;
- **Conditional Grants:** Is responsible for projects specified by DBE and funded with conditional grants; and
- **Education Management Information:** Provides an Education Management Information System in accordance with the National Education Information Policy.

Table 11: Summary of departmental payments and estimates sub-programme: P1 – Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2014/15	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
1. Office Of The MEC	8 535	9 340	6 994	9 460	9 267	10 194	6 776	7 309	7 674	(33.5)
2. Corporate Services	826 492	909 551	867 051	1 006 422	1 032 593	988 804	1 036 560	1 051 725	1 104 311	4.8
3. Education Management	955 848	1 024 027	1 144 551	1 143 941	1 102 650	1 193 662	1 290 090	1 372 258	1 440 871	8.1
4. Human Resource Development	2 639	24 171	5 415	9 762	9 762	9 045	8 213	8 647	9 080	(9.2)
5. Education Management Information System (Emis)	18 128	20 623	46 251	22 009	36 775	28 750	28 064	30 174	31 683	(2.4)
6. Conditional Grants	–	–	–	–	–	–	–	–	–	–
Total payments and estimates	1 811 642	1 987 712	2 070 262	2 191 594	2 191 047	2 230 455	2 369 703	2 470 113	2 593 618	6.2

% change from 2014/15 to 2015/16

Table 12: Summary of departmental payments and estimates by economic classification: P1 – Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2014/15	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	1 797 338	1 927 844	2 029 690	2 151 213	2 149 825	2 184 528	2 326 567	2 411 386	2 531 955	6.5
Compensation of employees	1 515 241	1 599 399	1 723 013	1 813 035	1 804 636	1 760 624	2 003 547	2 133 788	2 240 478	13.8
Goods and services	282 097	328 445	306 664	338 178	345 189	423 904	323 021	277 598	291 478	(23.8)
Interest and rent on land	–	–	13	–	–	–	–	–	–	–
Transfers and subsidies to:	11 858	29 821	16 188	11 035	11 035	14 571	16 191	30 174	31 682	11.1
Departmental agencies and	–	19 317	–	–	–	–	–	–	–	–
Non-profit institutions	152	110	117	200	200	200	120	131	137	(40.0)
Households	11 706	10 394	16 071	10 835	10 835	14 371	16 071	30 043	31 545	11.8
Payments for capital assets	2 446	30 047	24 384	29 346	30 187	31 356	26 945	28 553	29 981	(14.1)
Buildings and other fixed str	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	2 446	30 009	24 384	28 463	30 187	31 356	26 256	27 827	29 219	(16.3)
Software and other intangibl	–	38	–	883	–	–	689	726	762	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	1 811 642	1 987 712	2 070 262	2 191 594	2 191 047	2 230 455	2 369 703	2 470 113	2 593 618	6.2

% change from 2014/15 to 2015/16

Tables 11 and 12 above show the summary of payments and estimates of expenditure from 2011/12 to 2017/18 per sub-programme and economic classification. Total expenditure increased from R1.811 billion in 2011/12 to a revised estimate of R2.230 billion in 2014/15. In 2015/16, total expenditure on Administration is projected to increase by 6.2 per cent emanating from the reprioritised funding to CoE in lieu of funding the annual recruitment plan in respect of office and non-office based educators to enhance management, research and administration of the department.

Expenditure on goods and services is projected to decline by 23.8 per cent in 2015/16 due to reprioritisation of funds from non-core items to fund CoE whilst the growth of 11.1 per cent in Transfers and Subsidies is for the payment of leave gratuities in 2015/16 in line with addressing CoE inefficiencies, which included the payment of accruals for leave gratuities. The reduced allocation on Payments for Capital Assets by 16.3 per cent is attributed to savings realised from the progress made so far in relation to planned upgrades of ICT infrastructure as well as procurement of computers.

Service Delivery Measures

Table 13: Selected service delivery measures for the programme: P1 – Administration

Selected Programme Performance Indicators	Estimate 2014/15	Medium-term estimates		
		2015/16	2016/17	2017/18
Number of public schools that use the schools administration and management systems to electronically provide data to the national learner tracking system	5 544	5 544	5 544	5 544
Number of public schools that can be contacted electronically (e-mail)	4 492	5 534	5 534	5 534
Number of schools visited by district officials for monitoring and support purposes	10 248	11 298	16 602	22 080

The department will continue to focus on the implementation of SASAMS to ensure proper learner tracking and credible data for resourcing of schools. The drive to school visits and monitoring will be strengthened in the 2015/16 financial year.

8.2 Programme 2: Public Ordinary Schools

Objectives: Provides for public ordinary schools from grades 1 to 12, in accordance with current legislation. This programme has 5 sub-programmes:

- **Public Primary Level:** Provides specific public primary ordinary schools (inclusive education) with resources required for grades 1 to 7 levels;
- **Public Secondary Level:** Provides specific public secondary ordinary schools with resources required for the grades 8 to 12 levels;
- **Human Resource Development:** Provides departmental services for the professional and other development of educators and non-educators in public ordinary schools;
- **School Sport, Culture and Media services:** Provides additional and departmentally-managed sporting, cultural and reading activities in public ordinary schools; and
- **Conditional Grants:** Provides for the projects under programme 2 specified by the DBE and funded by conditional grants.

Table 14: Summary of departmental payments and estimates sub-programme: P2 – Public Ordinary Schools

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14		2014/15		2015/16	2016/17	2017/18	
1. Public Primary Level	5 667 662	5 887 650	6 399 099	6 270 966	6 619 405	6 490 921	6 586 999	7 001 031	7 351 083	1.5
2. Public Secondary Level	13 698 550	14 138 748	14 372 911	14 854 336	14 912 760	15 021 316	15 848 765	16 485 360	17 242 006	5.5
3. Human Resource Development	65 700	85 143	88 646	103 244	63 244	97 567	97 033	105 870	111 163	(0.5)
4. School Sport, Culture And Media Service	27 875	20 957	22 730	29 481	24 181	24 594	30 091	31 716	33 302	22.4
5. Conditional Grants	882 088	912 439	960 464	1 008 830	1 008 830	1 002 631	1 070 911	1 121 080	1 176 798	6.8
Total payments and estimates	20 341 875	21 044 937	21 843 850	22 266 857	22 628 420	22 637 029	23 633 800	24 745 057	25 914 352	4.4

% change from 2014/15 to 2015/16

Table 15: Summary of departmental payments and estimates by economic classification: P2 – Public Ordinary Schools

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14		2014/15		2015/16	2016/17	2017/18	
Current payments	18 152 627	18 990 693	19 802 332	20 289 528	20 568 451	20 573 755	21 472 327	22 465 804	23 521 473	4.4
Compensation of employees	17 507 557	18 101 475	18 833 112	19 119 189	19 536 628	19 592 247	20 664 370	21 628 905	22 642 728	5.5
Goods and services	645 070	889 218	969 218	1 170 339	1 031 823	981 508	807 957	836 899	878 745	(17.7)
Interest and rent on land	—	—	2	—	—	—	—	—	—	—
Transfers and subsidies to:	2 131 005	1 906 492	2 013 858	1 938 669	2 020 664	2 036 013	2 137 027	2 252 588	2 365 218	5.0
Non-profit institutions	1 997 788	1 734 947	1 846 611	1 814 064	1 814 059	1 791 997	1 987 027	2 096 313	2 201 129	10.9
Households	133 217	171 526	167 247	124 605	206 605	244 016	150 000	156 275	164 089	(38.5)
Payments for capital assets	58 243	22 081	27 660	38 660	39 305	27 261	24 447	26 665	27 661	(10.3)
Buildings and other fixed structures	10 012	—	—	—	—	—	—	—	—	—
Machinery and equipment	34 201	18 133	25 040	38 660	39 305	27 261	24 447	26 349	27 329	(10.3)
Software and other intangible assets	14 030	3 948	2 620	—	—	—	—	316	332	—
Payments for financial assets	—	125 671	—	—	—	—	—	—	—	—
Total economic classification	20 341 875	21 044 937	21 843 850	22 266 857	22 628 420	22 637 029	23 633 800	24 745 057	25 914 352	4.4

% change from 2014/15 to 2015/16

Tables 14 and 15 above depict a summary of payments and estimates of expenditure from 2011/12 to 2017/18 per sub-programme and economic classification. Expenditure increased from R20.341 billion in 2011/12 to a revised estimate of R22.637 billion in 2014/15. In 2015/16, the budget grows by R996 million or 4.4 per cent mainly from the 2014/15 projected over expenditure outcome to augment the shortfall anticipated in the posts provisioning norms and the filling of posts for critical subjects in Public Ordinary Schools.

The expected decrease of 17.7 per cent on goods and services is due to the reprioritised LTSM baseline to CoE as a result of reduction in learner numbers and the positive outcome in the retrieval of textbooks policy. The 5 per cent increase on transfers and subsidies is as a result of the growth on NPI and reduction in households. The expected increase of 10.9 per cent on NPI is mainly attributed to maintain the funding of norms and standards at a national threshold. The budget for Households declines by 38.5 per cent due to the current over expenditure as a result of payments of accruals for leave gratuities in 2014/15 and unforeseen payments to officials who left the public service. Payments for capital assets decline by 10.3 per cent due to the reprioritisation to fund norms and standards for school funding.

8.1.1 Service Delivery Measures

Table 16: Selected service delivery measures for the programme: P2 – Public Ordinary Schools

Selected Programme Performance Indicators	Estimate 2014/15	Medium-term estimates		
		2015/16	2016/17	2017/18
Learner absenteeism rate	7	3	1	2
Teachers absenteeism rate	8	4	2	1
Number of full service schools servicing learners with learning barriers	5	26	30	33
Number of primary schools with an overall pass rate in ANA of 50% and above	724	786	1236	3055
Number of secondary schools with an overall pass rate in ANA of 40% and above	199	594	705	994
The percentage of children who turned 9 in the previous year and who are currently enrolled in Grade 4 (or a higher grade)	54	54	54	54
The percentage of children who turned 12 in the preceding year and who are currently enrolled in Grade 7 (or a higher grade)	37	37	37	37
Number of learners in public ordinary schools benefiting from the "No Fee Schools" policy	1 599 046	1 599 046	1 599 047	1 599 048

This is a key service delivery programme in the department responsible for ensuring effective and efficient resourcing of schools through the provision of an adequate number of educators, school funding at the minimum threshold as well as ensuring the provision of nutritious meals to learners.

8.3 Programme 3: Independent Schools

Objectives: Supports independent schools in accordance with the South African Schools Act.

- **Primary Level:** Supports independent schools in the Grades 1 to 7 level;
- **Secondary Level:** Supports independent schools in the Grades 8 to 12.

Table 17: Summary of departmental payments and estimates sub-programme: P3: Independent Schools

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18	
1. Primary Level	35 316	37 427	58 901	66 079	65 273	63 160	69 251	72 991	76 640	9.6
2. Secondary Level	20 362	21 429	40 657	46 063	45 916	47 564	48 276	50 883	53 427	1.5
Total payments and estimates	55 678	58 856	99 558	112 142	111 189	110 724	117 527	123 874	130 067	6.1

% change from 2014/15 to 2015/16

Table 18: Summary of departmental payments and estimates by economic classification: P3: Independent Schools

R thousand	Outcome			Main appropriation	Adjusted appropriation 2014/15	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	–	–	–	–	–	–	–	–	–	
Compensation of employees	–	–	–	–	–	–	–	–	–	
Goods and services	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	55 678	58 856	99 558	112 142	111 189	110 724	117 527	123 874	130 067	6.1
Non-profit institutions	55 678	58 856	99 558	112 142	111 189	110 724	117 527	123 874	130 067	6.1
Households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	–	–	–	–	–	–	–	–	–	
Total economic classification	55 678	58 856	99 558	112 142	111 189	110 724	117 527	123 874	130 067	6.1

% change from 2014/15 to 2015/16

Tables 17 and 18 above show the summary of payments and estimates of expenditure from 2011/12 to 2017/18 per sub-programme and economic classification. Transfers to independent schools increased from R55.678 million in 2011/12 financial year to a revised estimate of R110.724 million in 2014/15. The latter increase is due to the additional allocation received in the 2013 MTEF to align independent schools with set norms and standards.

Accordingly, in 2015/16, the budget increases by 6.1 per cent to fund 40 870 learners in qualifying independent schools in the province. The department is continuing with the policy of withdrawing allocations from secondary schools that attain less than the provincial average for their Matric results in line with the Norms and Standards.

Service Delivery Measures

Table 19: Selected service delivery measures for the programme: P3: Independent Schools

Selected Programme Performance Indicators	Estimate 2014/15	Medium-term estimates		
		2015/16	2016/17	2017/18
Number of subsidised learners in registered independent schools	40870	42913	45 059	47059

8.4 Programme 4: Public Special Schools

Objectives: Provides compulsory public education in special schools in accordance with the South Africans Schools Act and White Paper 6 on inclusive education, including e-learning and inclusive education. The programme has 4 sub-programmes:

- **Special Schools:** Provides specific public special schools with resources;
- **Human Resource Development:** Provides departmental services for the professional and other development of educators and non-educators in public special schools;
- **School sport, culture and media services:** Provides additional and departmentally managed sporting, cultural and reading activities in public special schools; and
- **Conditional Grants:** Is responsible for projects specified by the DBE and funded through conditional grants.

Table 20: Summary of departmental payments and estimates sub-programme: P4 – Public Special schools

R thousand	Outcome			Main appropriation	Adjusted appropriation 2014/15	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
1. Schools	428 279	442 385	458 367	526 084	526 084	530 704	576 332	590 385	619 904	8.6
2. Human Resource Development	1 014	496	7 491	2 374	2 374	747	2 442	2 571	2 699	226.9
3. School Sport, Culture And Media Services	5 602	2 031	3 090	6 669	3 669	2 806	1 972	5 788	6 077	(29.7)
4. Conditional Grants For Osd Therapist	–	–	–	6 571	6 571	6 555	2 067	–	–	(68.5)
Total payments and estimates	434 895	444 912	468 948	541 698	538 698	540 812	582 813	598 743	628 680	7.8

% change from 2014/15 to 2015/16

Table 21: Summary of departmental payments and estimates by economic classification: P4 – Public Special Schools

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18	
Current payments	367 350	382 121	409 270	468 982	465 982	468 906	498 123	509 478	534 952	6.2
Compensation of employees	351 914	375 162	396 628	439 682	439 682	442 368	466 634	484 640	508 872	5.5
Goods and services	15 436	6 959	12 629	29 300	26 300	26 538	31 489	24 838	26 080	18.7
Interest and rent on land	—	—	13	—	—	—	—	—	—	—
Transfers and subsidies to:	64 846	61 965	59 678	66 350	66 350	65 540	78 013	82 226	86 337	19.0
Non-profit institutions	63 037	60 414	57 157	64 677	64 677	63 677	76 258	80 376	84 395	19.8
Households	1 809	1 551	2 521	1 673	1 673	1 863	1 755	1 850	1 942	(5.8)
Payments for capital assets	2 699	826	—	6 366	6 366	6 366	6 677	7 039	7 390	4.9
Buildings and other fixed structures	—	—	—	—	—	—	—	—	—	—
Machinery and equipment	2 699	826	—	6 366	6 366	6 366	6 677	7 039	7 390	4.9
Payments for financial assets	—	—	—	—	—	—	—	—	—	—
Total economic classification	434 895	444 912	468 948	541 698	538 698	540 812	582 813	598 743	628 680	7.8

% change from 2014/15 to 2015/16

Tables 20 and 21 above depict the summary of payments and estimates of expenditure from 2011/12 to 2017/18 per sub-programme and economic classification. Expenditure increased from R434.895 million in 2011/12 to a revised estimate of R540.812 million. In 2015/16, the budget is expected to increase by 7.8 per cent mainly due to the planned training to be provided to professionals and the increased level of participation in sporting activities as part of inclusive education policy.

CoE grows by 5.5 per cent due to planned recruitment of professionals and technical staff as declared in the post provisioning model. Expenditure on goods and services is projected to increase by 18.7 per cent in 2015/16 largely due to the provision of travelling, training and development for the newly appointed professionals and technical staff in special schools as well as encouraging learners to sporting activities. The 19 per cent projected growth in transfers and subsidies is in relation to the low base in 2014/15 financial year while on the other hand the department is striving in meeting norms and standards for inclusive education by resourcing schools.

Service Delivery Measures

Table 22: Selected service delivery measures for the programme: P4 – Public Special Schools

Selected Programme Performance Indicators	Estimate	Medium-term estimates		
	2014/15	2015/16	2016/17	2017/18
Percentage of special schools serving as Resource Centres	4	26	29	33

This programme will continue to improve performance of learners who experience barriers to learning in the system by providing training to educators.

8.5 Programme 5: Early Childhood Development

Objectives: Provides ECD at the grade R and pre-grade R in accordance with White Paper 5 (E-learning is also included), and has 5 sub-programmes:

- **Grade R in Public schools:** Provides specific public ordinary schools with resources required for grade R and encourage more schools to establish grade R classes where space exists;
- **Grade R in Community Centres:** Supports particular community centres at the grade R level;
- **Pre grade R:** Provides training and payment of stipends of Pre-grade R Practitioners;
- **Human Resource Development:** Provides HR services to the programme
- **Conditional grants:** Is responsible for projects specified by the DBE and funded with conditional grants.

Table 23: Summary of departmental payments and estimates sub-programme: P5 – Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
					2014/15					
1. Grade R In Public Schools	358 698	359 497	427 672	534 252	524 252	510 285	572 634	604 009	634 209	12.2
2. Grade R In Community Centres	24	—	—	—	—	—	—	—	—	—
3. Pre-Grade R Training	6 336	3 055	148	22 276	22 276	22 276	23 478	24 746	25 983	5.4
4. Human Resource Development	393	804	1 271	1 985	1 985	1 985	2 094	2 207	2 317	5.5
5. Conditional Grants	—	—	—	—	—	—	—	—	—	—
Total payments and estimates	365 451	363 356	429 091	558 513	548 513	534 546	598 206	630 961	662 509	11.9

% change from 2014/15 to 2015/16

Table 24: Summary of departmental payments and estimates by economic classification: P5 – Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
					2014/15					
Current payments	334 764	321 660	352 191	541 504	531 504	517 537	590 409	622 743	653 880	14.1
Compensation of employees	324 437	318 931	338 551	345 604	345 604	331 696	364 641	384 731	403 968	9.9
Goods and services	10 327	2 729	13 640	195 900	185 900	185 841	225 768	238 012	249 912	21.5
Interest and rent on land	—	—	—	—	—	—	—	—	—	—
Transfers and subsidies	30 687	41 696	76 691	17 009	17 009	17 009	7 797	8 218	8 629	(54.2)
Non-profit institutions	30 687	41 696	76 659	17 009	17 009	17 009	7 797	8 218	8 629	(54.2)
Households	—	—	32	—	—	—	—	—	—	—
Payments for capital assets	—	—	209	—	—	—	—	—	—	—
Machinery and equipment	—	—	209	—	—	—	—	—	—	—
Payments for financial assets	—	—	—	—	—	—	—	—	—	—
Total economic classification	365 451	363 356	429 091	558 513	548 513	534 546	598 206	630 961	662 509	11.9

% change from 2014/15 to 2015/16

Tables 23 and 24 above depict the summary of payments and estimates of expenditure from 2011/12 to 2017/18 per sub-programme and economic classification. Total expenditure increased from R365.451 million in 2011/12 to a revised estimate of R534.546 million in 2014/15. In 2015/16, the budget is projected to increase by 11.9 per cent.

Compensation of Employees is expected to grow by 9.9 per cent due to provision of funding for the conversion of stipends to salaries for qualified ECD practitioners with effect from 2015/16. Expenditure on goods and services is projected to increase by 21.5 per cent growth largely due to the provision for the training of ECD practitioners to attain ECD NQF Level 6 whilst Pre-Grade R practitioners will be provided with accredited NQF Level 4 training on ECD, and the centralisation of LTSM from transfers and subsidies to goods and services, hence, the decline of 54.2 per cent on Transfers and Subsidies.

Service Delivery Measures

Table 25: Selected service delivery measures for the programme: P6 - Early Childhood Development

Selected Programme Performance Indicators	Estimate	Medium-term estimates		
	2014/15	2015/16	2016/17	2017/18
Number of public ordinary schools that offer Grade R	4557	4472	4472	4472

The programme will ensure the universalization of grade R in the province in line with the national target. The educational qualifications of ECD practitioners will also be enhanced.

8.6 Programme 6: Infrastructure Development

Objectives: Provides and maintains infrastructure facilities for schools and non-schools. The programme has 4 sub-programmes:

- **Administration:** Provides and maintain infrastructure facilities for the administration programme;
- **Public Ordinary Schools:** Provides and maintain infrastructure facilities for Public Ordinary Schools programme;
- **Special Schools:** Provides and maintain infrastructure facilities for public special schools; and
- **Early Childhood Development:** Provides and maintain infrastructure facilities for ECD centres.

Table 26: Summary of departmental payments and estimates sub-programme: P6 – Infrastructure Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2014/15	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
1. Administration	17 665	37 979	143 853	31 495	31 495	57 749	35 797	27 306	28 679	(38.0)
2. Public Ordinary Schools	805 322	796 934	1 246 256	772 028	772 028	999 300	1 490 206	1 082 609	776 119	49.1
3. Special Schools	55 308	86 989	108 526	273 053	273 053	110 093	113 610	105 608	255 237	3.2
4. Early Childhood Development	42 642	72 566	60 458	160 516	160 516	73 016	184 264	346 480	339 965	152.4
Total payments and estimates	920 937	994 468	1 559 093	1 237 092	1 237 092	1 240 158	1 823 877	1 562 003	1 400 000	47.1

% change from 2014/15 to 2015/16

Table 27: Summary of departmental payments and estimates by economic classification: P6 – Infrastructure Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	–	12 913	280 102	171 802	171 802	131 033	249 115	67 647	84 795	90.1
Compensation of employees	–	461	7 115	9 757	9 757	8 181	24 425	25 646	26 929	198.6
Goods and services	–	12 452	272 987	162 045	162 045	122 852	224 690	42 001	57 866	82.9
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies	–	–	204	–	–	–	–	–	–	–
Households	–	–	204	–	–	–	–	–	–	–
Payments for capital assets	920 937	981 555	1 278 787	1 065 290	1 065 290	1 109 125	1 574 762	1 494 356	1 315 205	42.0
Buildings and other fixed structures	920 937	981 105	1 278 286	1 065 290	1 065 290	1 109 125	1 574 762	1 494 356	1 315 205	42.0
Machinery and equipment	–	450	415	–	–	–	–	–	–	–
Software and other intangible assets	–	–	86	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	920 937	994 468	1 559 093	1 237 092	1 237 092	1 240 158	1 823 877	1 562 003	1 400 000	47.1

% change from 2014/15 to 2015/16

Tables 26 and 27 above show the summary of payments and estimates of expenditure from 2011/12 to 2017/18 per sub-programme and economic classification. Expenditure increased from R920.937 million in 2011/12 to R1.240 billion in 2014/15.

The growth of 47.1 per cent is due to the increase of R98.078 million in the conditional grant allocation from DBE as an incentive for infrastructure development, for disaster management in schools and upgrading and adding of 4 hostels. This directly affects the 42 per cent growth on Payments for Capital Assets.

Service Delivery Measures

Table 28: Selected service delivery measures for the programme: P6- Infrastructure Development

Selected Programme Performance Indicators	Estimate	Medium-term estimates		
	2014/15	2015/16	2016/17	2017/18
Number of public ordinary schools provided with water supply	157	165	178	188
Number of public ordinary schools provided with electricity	87	95	103	107
Number of public ordinary schools supplied with sanitation	154	246	259	273
Number of classrooms built in public ordinary schools	763	509	543	586
Number of specialist rooms built in public ordinary schools	34	83	109	117

8.7 Programme 7: Examination and Education Related Services

Objectives: Provides education institutions as a whole with examination related services and it has 5 sub-programmes:

- **Payments to SETA:** Provides employees HRD in accordance with the Skills Development Act;
- **Professional Services:** Provides educators and learners in schools with departmentally managed support services in terms of Goods and Services which are not specifically attached to the school;
- **Special Projects:** Provides for special departmentally managed intervention projects in the education system as a whole;
- **External Examination:** Provides for departmentally managed examination services in terms of goods and services required for the grade 12 or any other examinations in the education system where resources are managed centrally by the department; and
- **Conditional Grants:** Is responsible for projects specified by the DBE and funded with conditional grants.

Table 29: Summary of departmental payments and estimates sub-programme: P7 – Examination and Education Related Services

R thousand	Outcome			Main appropriation	Adjusted appropriation 2014/15	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
1. Payments To Seta	8 782	12 342	12 150	13 416	13 416	13 416	5 705	6 034	6 336	(57.5)
2. Professional Services	22 881	41 532	43 615	49 561	31 452	29 844	45 742	50 108	52 613	53.3
3. Special Projects	362	864	16	1 409	1 409	1 415	1 302	1 953	2 051	(8.0)
4. External Examinations	171 131	197 962	218 226	212 301	233 346	234 784	222 609	233 756	245 444	(5.2)
5. Conditional Grants	36 421	38 495	34 557	37 024	37 024	38 741	37 086	39 421	41 392	(4.3)
Total payments and estimates	239 577	291 195	308 564	313 711	316 647	318 200	312 444	331 272	347 836	(1.8)

% change from 2014/15 to 2015/16

Table 30: Summary of departmental payments and estimates by economic classification: P7 – Examination and Education Related Services

R thousand	Outcome			Main appropriation	Adjusted appropriation 2014/15	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	208 313	240 301	260 309	279 874	282 810	284 486	276 969	293 951	308 649	(2.6)
Compensation of employees	83 248	86 178	114 087	116 333	115 945	105 519	113 127	118 974	124 923	7.2
Goods and services	125 065	154 123	146 222	163 541	166 865	178 967	163 842	174 977	183 726	(8.5)
Interest and rent on land	—	—	—	—	—	—	—	—	—	—
Transfers and subsidies to:	28 694	49 855	43 862	32 837	32 837	32 837	25 979	27 403	28 773	(20.9)
Provinces and municipalities	—	—	—	—	—	—	—	—	—	—
Departmental agencies and accounts	8 782	12 342	12 150	13 416	13 416	13 416	5 705	6 034	6 336	(57.5)
Non-profit institutions	19 912	37 327	31 726	19 421	19 421	19 421	20 274	21 369	22 437	4.4
Households	—	186	-14	—	—	—	—	—	—	—
Payments for capital assets	2 570	1 039	4 393	1 000	1 000	877	9 496	9 918	10 414	982.8
Buildings and other fixed structures	—	—	—	—	—	—	—	—	—	—
Machinery and equipment	2 570	1 039	4 393	1 000	1 000	877	9 496	9 918	10 414	982.8
Payments for financial assets	—	—	—	—	—	—	—	—	—	—
Total economic classification	239 577	291 195	308 564	313 711	316 647	318 200	312 444	331 272	347 836	(1.8)

% change from 2014/15 to 2015/16

Tables 29 and 30 above provide a summary of payments and estimates of expenditure from 2011/12 to 2017/18 per sub-programme and economic classification. Expenditure increased from R239.577 million

in 2011/12 to R318.200 million in 2014/15. In 2015/16, the budget is projected to decrease by 1.8 per cent due the reprioritised budget to Public Ordinary Schools for educators participating in the examination process.

From 2014/15 to 2015/16, expenditure on CoE increases by 7.2 per cent due to the low base in the 2014/15 financial year. The projected decline of 8.5 per cent on Goods and Services is due to the shifting of funds to Machinery and Equipment for the purchase of computers and office furniture for the new Exam Centre in 2015/16, hence the growth of 982.8 per cent on Payments for Capital Assets.

Transfers and subsidies' budget is expected to decrease by 20.9 per cent due to the reduction of SETA budget allocations as a result of function shift in lieu of FET and AET to the National Department of Basic Education.

Service Delivery Measures

Table 31: Selected service delivery measures for the programme: P7 – Examination and Education Related Services

Selected Programme Performance Indicators	Estimate	Medium-term estimates		
	2014/15	2015/16	2016/17	2017/18
Percentage of learners who passed National Senior Certificate (NSC)	65.4%	75%	77%	79%
Percentage of Grade 12 learners passing at bachelor level	20.1%	22%	25%	28%
Percentage of Grade 12 learners achieving 50% or more in	15.5%	27%	35%	42%
Percentage of Grade 12 learners achieving 50% or more in Physical	15.0%	27%	35%	42%
Percentage of Grade 3 learners achieving 50% and above in Home	50.2%	58%	62%	66%
Language in the Annual National Assessment (ANA)				
Percentage of Grade 3 learners achieving 50% and above in	54.9%	60%	62%	64%
Mathematics in the Annual National Assessment (ANA)				
Percentage of Grade 6 learners achieving 50% and above in Home	40.7%	55%	60%	65%
Language in the Annual National Assessment (ANA)				
Percentage of Grade 6 learners achieving 50% and above in	16.2%	50%	55%	60%
Mathematics in the Annual National Assessment (ANA)				
Percentage of Grade 9 learners achieving 50% and above in Home	20.7%	40%	45%	50%
Language in the Annual National Assessment (ANA)				
Percentage of Grade 9 learners achieving 50% and above in	3.3%	45%	50%	57%
Mathematics in the Annual National Assessment (ANA)				

9. Other programme information

9.1 Personnel numbers and costs by programme

Table 32: Personnel numbers and costs

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	Projected 31 March 2015	Projected 31 March 2016	Projected 31 March 2017	Projected 31 March 2018
1. Administration	4 726	4 669	4 636	4 716	4 716	4 716	4 716
2. Public Ordinary School Education	66 631	62 637	63 727	60 549	60 549	60 549	60 549
3. Independent School Subsidies	—	—	—	—	—	—	—
4. Public Special School Education	1 773	1 716	1 976	2 327	2 327	2 327	2 327
5. Early Childhood Development	5 290	5 290	5 290	5 560	5 560	5 560	5 560
6. Infrastructure Development	—	17	17	17	43	43	43
7. Examination and Education Related Services	5	2	8	10	10	10	10
Total provincial personnel numbers	78 425	74 331	75 654	73 162	73 205	73 205	73 205
Total provincial personnel cost (R thousand)	19 782 397	20 481 606	21 412 506	22 240 635	23 636 743	24 776 685	25 947 898
Unit cost (R thousand)	252	276	283	304	323	338	354

% change from 2014/15 to 2015/16

9.2 Personnel numbers and costs by component

Table 33: Personnel numbers and costs by components

	Outcome			Main appropriation	Adjusted appropriation 2014/15	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Total for departments									
Personnel numbers (head count)	78 425	74 331	75 654	73 179	73 162	73 162	73 205	73 205	73 205
Personnel cost (R thousands)	19 782 397	20 481 606	21 412 506	21 843 600	22 252 252	22 240 635	23 636 743	24 776 685	25 947 898
Human resources component									
Personnel numbers (head count)	811	800	815	830	830	830	830	830	830
Personnel cost (R thousands)	196 016	206 449	227 149	245 686	245 686	245 686	258 953	272 678	285 663
Head count as % of total for department									
Personnel cost as % of total for department									
Finance component									
Personnel numbers (head count)	681	675	680	680	680	680	680	680	680
Personnel cost (R thousands)	160 611	168 494	181 299	192 902	192 902	192 902	203 319	214 095	224 290
Head count as % of total for department	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Personnel cost as % of total for department	0.8%	0.8%	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Full time workers									
Personnel numbers (head count)	69 718	65 335	66 443	63 968	63 968	63 968	67 335	67 335	67 335
Personnel cost (R thousands)	19 108 783	19 790 347	20 700 878	21 106 796	21 515 448	21 503 831	23 165 352	24 281 705	25 428 185
Head count as % of total for department	88.9%	87.9%	87.8%	87.4%	87.4%	87.4%	92.0%	92.0%	92.0%
Personnel cost as % of total for department	96.6%	96.6%	96.7%	96.6%	96.7%	96.7%	98.0%	98.0%	98.0%
Part-time workers									
Personnel numbers (head count)	28	28	28	28	28	28	28	28	28
Personnel cost (R thousands)	5 350	5 600	5 970	6 352	6 352	6 352	6 695	7 049	7 385
Head count as % of total for department	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Personnel cost as % of total for department	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Contract workers									
Personnel numbers (head count)	8 679	8 968	9 183	9 183	9 166	9 166	5 842	5 842	5 842
Personnel cost (R thousands)	668 264	685 659	705 658	730 452	730 452	730 452	464 696	487 931	512 328
Head count as % of total for department	11.1%	12.1%	12.1%	12.5%	12.5%	12.5%	8.0%	8.0%	8.0%
Personnel cost as % of total for department	3.4%	3.3%	3.3%	3.3%	3.3%	3.3%	2.0%	2.0%	2.0%

% change from 2014/15 to 2015/16

Tables 32 and 33 above reflect personnel numbers and costs per programme and by component. The biggest component of personnel is educators who are mainly in Programmes 2 and 4. In 2015, the department declared an educator post basket of 55 796. Programme 2 reflects a decrease in personnel numbers in 2015/16 in line with efforts to curtail inefficiencies emanating from excess educators. In 2014/15 the department has placed 2 576 additional educators in substantive vacant posts. A further 923 teachers from amongst the Funza Lushaka, graduates, Provincial Bursary holders and Temporary Educators as directed in Collective Agreement No.1 of 2012, and in accordance with HRM Instruction No. 7 of 2014, were also placed. In 2015/16, the department must manage the 1 711 additional educators in the system that are not matched against the PPN.

9.3 Payments on training by programme

Table 34: Payments on training by programme

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2014/15	2015/16	2016/17	
1. Administration	2 639	24 171	5 415	9 762	9 762	9 045	8 213	8 647	9 080	(9.2)
Subsistence and travel	—	—	—	—	—	—	—	—	—	
Payments on tuition	—	—	—	—	—	—	—	—	—	
Other	2 639	24 171	5 415	9 762	9 762	9 045	8 213	8 647	9 080	(9.2)
2. Public Ordinary School Education	65 700	85 143	88 646	103 244	103 244	97 567	97 033	105 870	111 163	(0.5)
Subsistence and travel	—	—	—	—	—	—	—	—	—	
Payments on tuition	—	—	—	—	—	—	—	—	—	
Other	65 700	85 143	88 646	103 244	103 244	97 567	97 033	105 870	111 163	(0.5)
3. Independent School Subsidies	—	—	—	—	—	—	—	—	—	
Subsistence and travel	—	—	—	—	—	—	—	—	—	
Payments on tuition	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	
4. Public Special School Education	1 014	496	7 491	2 374	2 374	747	2 442	2 571	2 699	226.9
Subsistence and travel	—	—	—	—	—	—	—	—	—	
Payments on tuition	—	—	—	—	—	—	—	—	—	
Other	1 014	496	7 491	2 374	2 374	747	2 442	2 571	2 699	226.9
5. Early Childhood Development	—	—	—	—	—	—	—	—	—	
Subsistence and travel	—	—	—	—	—	—	—	—	—	
Payments on tuition	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	
6. Infrastructure Development	—	—	—	—	—	—	—	—	—	
Subsistence and travel	—	—	—	—	—	—	—	—	—	
Payments on tuition	—	—	—	—	—	—	—	—	—	
Other	—	—	—	—	—	—	—	—	—	
7. Examination and Education Related :	393	804	1 271	2 094	1 985	1 985	2 094	2 207	2 317	5.5
Subsistence and travel	—	—	—	—	—	—	—	—	—	
Payments on tuition	—	—	—	—	—	—	—	—	—	
Other	393	804	1 271	2 094	1 985	1 985	2 094	2 207	2 317	5.5
Total payments on training	78 528	122 956	114 973	130 890	130 781	122 760	115 487	125 329	131 595	(5.9)
% Change from 2014/15 to 2015/16										

% Change from 2014/15 to 2015/16

9.4 Information on training

Table 35: Information on training

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Number of staff	78 425	74 331	75 654	73 179	73 179	73 179	73 205	73 205	73 205	0.0
Number of personnel trained	16 825	13 954	42 208	45 315	45 315	45 315	44 150	46 799	49 139	(2.6)
of which										
Male	7 237	6 698	16 883	18 126	18 126	18 126	17 660	18 720	19 656	(2.6)
Female	9 588	7 256	25 325	27 189	27 189	27 189	26 490	28 079	29 483	(2.6)
Number of training opportunities	75	52	75	75	75	75	79	84	88	5.3
of which										
Tertiary	11	8	11	11	11	11	12	13	13	9.1
Workshops	45	37	45	45	45	45	47	50	52	4.4
Seminars	19	7	19	19	19	19	20	21	22	5.3
Other	–	–	–	–	–	–	–	–	–	–
Number of bursaries offered	406	456	–	–	–	–	–	–	–	–
Number of interns appointed	–	–	–	–	–	–	–	–	–	–
Number of learnerships appointed	30	29	–	–	–	–	–	–	–	–
Number of days spent on training	146	141	–	–	–	–	–	–	–	–

% change from 2014/15 to 2015/16

Tables 34 and 35 above reflect information on training where training costs have increased from R16.825 million in 2011/12 to R45.315 million in 2014/15. The number of personnel to be trained marks a decrease in 2015/16 due to the high attrition rate in the department. The overall growth of 7.9 per cent in 2015/16 is mainly due to the funding of teacher development interventions as part of LAIS in Public Ordinary and Special Schools.

9.5 Structural changes

Table 36: Reconciliation of structural changes

2014/15		2015/16	
Programmes	R'000	Programmes	R'000
1. Administration	2 230 455	1. Administration	2 369 703
1. Office Of The Mec	10 194	1. Office Of The Mec	6 776
2. Corporate Services	988 804	2. Corporate Services	1 036 560
3. Education Management	1 193 662	3. Education Management	1 290 090
4. Human Resource Development	9 045	4. Human Resource Development	8 213
5. Education Management Information System (Emis)	28 750	5. Education Management Information System (Emis)	28 064
6. Conditional Grants	–	6. Conditional Grants	–
2. Public Ordinary School Education	22 637 029	2. Public Ordinary School Education	23 633 800
1. Public Primary Schools	6 490 921	1. Public Primary Level	6 586 999
2. Public Secondary Schools	15 021 316	2. Public Secondary Level	15 848 765
3. Human Resource Development	97 567	3. Human Resource Development	97 033
4. School Sport, Culture And Media Services	24 594	4. School Sport, Culture And Media Services	30 091
5. Conditional Grants	1 002 631	5. Conditional Grants	1 070 911
3. Independent School Subsidies	110 724	3. Independent School Subsidies	117 527
1. Primary Phase	63 160	1. Primary Level	69 251
2. Secondary Phase	47 564	2. Secondary Level	48 276
4. Public Special School Education	540 812	4. Public Special School Education	582 813
1. Schools	530 704	1. Schools	576 332
2. Human Resource Development	747	2. Human Resource Development	2 442
3. School Sport, Culture And Media Services	2 806	3. School Sport, Culture And Media Services	1 972
4. Conditional Grants For Osd Therapist	6 555	4. Conditional Grants For Osd Therapist	2 067
5. Further Education And Training	–	5. Early Childhood Development	598 206
1. Public Institutions	–	1. Grade R In Public Schools	572 634
2. Youth Colleges	–	2. Grade R in Early Childhood Development Centres	–
3. Professional Services	–	3. Pre-Grade R Training	23 478
4. Human Resource Development	–	4. Human Resource Development	2 094
5. In-College Sport And Culture	–	5. Conditional Grants	–
6. Conditional Grants	–		
6. Adult Basic Education And Training	–	6. Infrastructure Development	1 823 877
1. Public Centres	–	1. Administration	35 797
2. Subsidies To Private Centres	–	2. Public Ordinary Schools	1 490 206
3. Professional Services	–	3. Special Schools	113 610
4. Human Resource Development	–	4. Early Childhood Development	184 264
5. Conditional Grants	–		
7. Early Childhood Development	534 546	7. Examination And Education Related Services	312 444
1. Grade R In Public Schools	510 285	1. Payments To Seta	5 705
2. Grade R In Community Centres	–	2. Professional Services	45 742
3. Pre-Grade R Training	22 276	3. Special Projects	1 302
4. Human Resource Development	1 985	4. External Examinations	222 609
5. Conditional Grants	–	5. Conditional Grants	37 086
8. Infrastructure Development	1 240 158		
1. Administration	57 749		
2. Public Ordinary Schools	999 300		
3. Special Schools	110 093		
4. Early Childhood Development	73 016		
9. Examination And Education Related Services	318 200		
1. Payments To Seta	13 416		
2. Professional Services	29 844		
3. Special Projects	1 415		
4. External Examinations	234 784		
5. Conditional Grants	38 741		
Total	27 611 924		29 438 370

Annexure to the Estimates of Provincial Revenue and Expenditure

Department of Education

Department of Education

Table B. 1: Specification of receipts

R thousand	Outcome			Main appropriat	Adjusted appropriatio	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14	2014/15	2014/15	2014/15	2015/16	2016/17	2017/18	
Tax receipts	—	—	—	—	—	—	—	—	—	
Sales of goods and services other than capital assets	42 838	44 643	48 334	46 699	46 699	47 991	48 582	51 234	53 796	1.2
Sale of goods and services produced by department (excluding capital assets)	42 838	44 643	48 334	46 699	46 699	47 991	48 582	51 234	53 796	1.2
Sales by market establishments	—	—	—	—	—	—	—	—	—	
Administrative fees	—	—	—	—	—	—	—	—	—	
Other sales	42 838	44 643	48 334	46 699	46 699	47 991	48 582	51 234	53 796	1.2
Of which										
Health patient fees	7 041	7 177	—	7 450	7 450	—	7 720	8 280	8 694	
Other (Specify)	35 003	36 703	—	38 440	38 440	—	40 000	42 000	44 100	
Other (Specify)	98	174	—	195	195	—	193	200	210	
Other (Specify)	696	589	—	614	614	—	669	754	792	
Sales of scrap, waste, arms and other used current goods (excluding capital assets)	—	—	—	—	—	—	—	—	—	
Transfers received from:	—	—	—	—	—	—	—	—	—	
Fines, penalties and forfeits	29	41	151	88	88	81	90	92	97	11.1
Interest, dividends and rent on land	199	180	34	182	182	50	220	280	294	340.0
Interest	199	180	34	182	182	50	220	280	294	340.0
Dividends	—	—	—	—	—	—	—	—	—	
Rent on land	—	—	—	—	—	—	—	—	—	
Sales of capital assets	—	—	—	—	—	—	—	—	—	
Transactions in financial assets and liabilities	19 969	—	20 479	15 517	15 517	41 918	16 468	17 022	17 873	(60.7)
Total departmental receipts	63 035	44 864	68 998	62 486	62 486	90 040	65 360	68 628	72 059	(27.4)
% change from 2014/15 to 2015/16										

Table B. 2: Details of payments and estimates by economic classification: Summary

R thousand	Outcome			Main appropriat	Adjusted appropriatio	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14	2014/15	2014/15	2014/15	2015/16	2016/17	2017/18	
Current payments	20 860 392	21 875 532	23 133 894	23 902 903	24 170 374	24 160 245	25 403 379	26 360 332	27 624 494	5.1
Compensation of employees	19 782 397	20 481 606	21 412 506	21 843 600	22 252 252	22 240 635	23 636 743	24 776 685	25 947 898	6.3
Salaries and wages	19 782 397	20 481 606	21 412 506	18 875 482	19 284 134	22 240 635	20 523 453	21 495 277	22 502 420	(7.7)
Social contributions	—	—	—	2 968 118	2 968 118	—	3 113 290	3 281 407	3 445 478	
Goods and services	1 077 995	1 393 926	1 721 360	2 059 303	1 918 122	1 919 610	1 766 637	1 583 648	1 676 596	(8.0)
Administrative fees	2 019	736	846	573	681	779	699	739	777	(10.2)
Advertising	2 496	4 258	2 237	1 157	5 382	3 494	1 703	1 853	1 946	(51.3)
Assets less than the capitalisation threshold	29 139	31 524	7 230	60 848	54 245	48 101	69 499	72 071	75 675	44.5
Audit cost: External	27 318	23 433	24 344	37 793	23 030	23 945	24 333	26 993	28 343	1.6
Bursaries: Employees	48 634	61 313	70 777	70 836	32 859	74 081	68 413	81 925	86 021	(7.7)
Catering: Departmental activities	41 738	39 272	50 101	51 880	50 655	42 233	37 314	43 917	46 113	(11.6)
Communication (G&S)	39 413	25 332	21 644	16 069	16 476	18 424	15 318	16 407	17 228	(16.9)
Computer services	18 588	40 762	32 146	18 420	34 103	62 851	47 026	26 749	28 086	(25.2)
Consultants and professional services: Business and advisory services	28 386	48 529	22 545	81 935	81 464	63 881	34 589	37 873	39 766	(45.9)
Consultants and professional services: Infrastructure and planning	—	1 032	290	—	—	—	—	—	—	
Consultants and professional services: Legal costs	9 553	36 297	26 520	32 654	52 324	91 892	62 639	35 235	36 997	(31.8)
Contractors	50 913	22 334	278 342	164 309	165 983	126 792	230 931	48 176	64 344	82.1
Agency and support / outsourced services	88 595	117 437	116 309	109 251	174 979	122 973	132 659	142 342	149 459	7.9
Entertainment	67	69	69	49	29	49	19	20	21	(60.7)
Fleet services (including government motor transport)	—	—	—	2 565	2 565	2 365	—	369	388	(100.0)
Inventory: Clothing material and accessories	—	—	53	—	—	20	—	—	—	(100.0)
Inventory: Farming supplies	—	—	—	—	—	405	—	—	—	(100.0)
Inventory: Food and food supplies	35	250	97	129	99	99	—	—	—	(100.0)
Inventory: Fuel, oil and gas	1 642	282	31	—	103	111	—	—	—	(100.0)
Inventory: Learner and teacher support material	223 035	417 501	586 040	846 895	592 378	658 560	352 810	360 776	378 815	(46.4)
Inventory: Materials and supplies	283	509	338	150	218	148	—	—	—	(100.0)
Inventory: Medical supplies	—	15	—	—	15	15	—	—	—	(100.0)
Inventory: Other supplies	3 330	3 739	51 901	39 220	93 425	4 972	102 888	101 312	106 377	1969.3
Consumable supplies	—	46	2 722	4 609	1 764	5 592	100	334	352	(98.2)
Consumable: Stationery, printing and office supplies	71 702	90 613	67 402	84 111	119 236	100 220	90 836	93 567	98 245	(9.4)
Operating leases	54 544	42 389	25 107	18 731	30 523	31 087	37 649	39 840	41 832	21.1
Property payments	48 911	107 533	69 085	27 323	40 708	59 631	65 020	65 671	68 955	9.0
Transport provided: Departmental activity	66 530	32 492	2 722	5 885	1 253	777	—	7 683	8 067	(100.1)
Travel and subsistence	153 492	160 479	181 971	193 149	141 645	181 125	166 338	172 984	181 639	(8.2)
Training and development	34 635	39 691	43 712	162 321	157 761	144 706	172 520	170 768	179 306	19.2
Operating payments	29 827	43 609	32 831	24 030	37 662	44 957	49 215	31 982	33 581	9.5
Venues and facilities	3 133	2 437	3 948	4 411	6 532	5 325	4 119	4 061	4 264	(22.6)
Rental and hiring	37	13	—	—	—	—	—	—	—	
Interest and rent on land	—	—	28	—	—	—	—	—	—	
Rent on land	—	—	28	—	—	—	—	—	—	
Transfers and subsidies	2 322 768	2 148 685	2 310 039	2 178 042	2 259 084	2 276 694	2 392 663	2 535 159	2 661 918	5.1
Departmental agencies and accounts	8 782	31 678	12 150	13 416	13 416	13 416	5 705	6 034	6 336	(57.5)
Social security funds	—	—	—	—	—	—	—	—	—	
Provide list of entities receiving transfers	8 782	31 678	12 150	13 416	13 416	13 416	5 705	6 034	6 336	(57.5)
Non-profit institutions	2 167 254	1 933 350	2 111 828	2 027 513	2 026 555	2 003 028	2 219 132	2 340 958	2 458 006	10.8
Households	146 732	183 657	186 061	137 113	219 113	260 250	167 826	188 168	197 576	(35.5)
Social benefits	—	—	—	—	—	—	—	—	—	
Other transfers to households	146 732	183 657	186 061	137 113	219 113	260 250	167 826	188 168	197 576	(35.5)
Payments for capital assets	986 895	1 035 548	1 335 433	1 140 662	1 142 148	1 174 985	1 642 327	1 566 531	1 390 651	39.8
Buildings and other fixed structures	930 949	981 105	1 278 286	1 065 290	1 065 290	1 109 125	1 574 762	1 494 356	1 315 205	42.0
Buildings	—	—	—	—	—	—	120 000	30 000	—	
Other fixed structures	930 949	981 105	1 278 286	1 065 290	1 065 290	1 109 125	1 454 762	1 464 356	1 315 205	31.2
Machinery and equipment	41 916	50 457	54 441	74 489	76 858	65 860	66 876	71 133	74 352	1.5
Other machinery and equipment	41 916	50 457	54 441	74 489	76 858	65 860	66 876	71 133	74 352	1.5
Software and other intangible assets	14 030	3 986	2 706	883	—	—	689	1 042	1 094	
Payments for financial assets	—	125 671	—	—	—	—	—	—	—	
Total economic classification	24 170 055	25 185 436	26 779 366	27 221 606	27 571 605	27 611 924	29 438 370	30 462 022	31 677 062	6.6
% change from 2014/15 to 2015/16										

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

Table B.2A: Details of payments and estimates by economic classification: P1 Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2014/15	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	1 797 338	1 927 844	2 029 690	2 151 213	2 149 825	2 184 528	2 326 567	2 411 386	2 531 955	6.5
Compensation of employees	1 515 241	1 599 399	1 723 013	1 813 035	1 804 636	1 760 624	2 003 547	2 133 788	2 240 478	13.8
Salaries and wages	1 515 241	1 599 399	1 723 013	1 813 035	1 804 636	1 760 624	2 003 547	2 133 788	2 240 478	13.8
Social contributions	—	—	—	202 797	202 797	—	212 735	224 222	235 433	1.7
Goods and services	282 097	328 445	306 664	338 178	345 189	423 904	323 021	277 598	291 478	(23.8)
Administrative fees	1 996	734	823	573	616	714	600	632	663	(16.0)
Advertising	2 338	2 639	1 210	587	1 179	1 166	1 218	1 341	1 408	4.4
Assets less than the capitalisation threshold	648	630	892	1 339	2 760	2 571	1 015	612	643	(60.5)
Audit cost: External	27 318	23 433	24 344	37 793	23 030	22 958	24 333	26 993	28 343	6.0
Bursaries: Employees	—	—	4 288	3 244	5 267	5 050	6 115	6 762	7 100	21.1
Catering: Departmental activities	2 943	2 158	2 900	2 579	4 225	4 212	2 418	2 873	3 017	(42.6)
Communication (G&S)	39 211	24 817	21 476	15 526	16 177	18 081	15 317	16 407	17 228	(15.3)
Computer services	16 620	35 744	26 755	15 051	32 052	59 868	40 028	21 108	22 163	(33.1)
Consultants and professional services: Business and advisory services	6 999	38 782	22 347	65 235	50 126	51 404	34 589	37 124	38 980	(32.7)
Consultants and professional services: Infrastructure and planning	—	—	—	—	—	—	—	—	—	—
Consultants and professional services: Laboratory services	—	—	—	—	—	—	—	—	—	—
Consultants and professional services: Scientific and technological services	—	—	—	—	—	—	—	—	—	—
Consultants and professional services: Legal costs	9 553	36 297	22 090	32 654	52 324	91 892	62 639	35 235	36 997	(31.8)
Contractors	813	552	901	710	2 293	2 384	—	—	—	(100.0)
Agency and support / outsourced services	25 111	30 490	50 078	21 508	21 790	20 801	18 639	19 172	20 131	(10.4)
Entertainment	67	69	66	49	29	29	19	20	21	(33.6)
Fleet services (including government motor transport)	—	—	—	—	—	—	—	369	388	—
Housing	—	—	—	—	—	—	—	—	—	—
Inventory: Clothing material and accessories	—	—	38	—	20	20	—	—	—	(100.0)
Inventory: Farming supplies	—	—	—	—	—	—	—	—	—	—
Inventory: Food and food supplies	26	48	97	129	99	99	—	—	—	(100.0)
Inventory: Fuel, oil and gas	152	—	—	—	1	—	—	—	—	—
Inventory: Learner and teacher support material	—	—	76	—	142	142	—	—	—	(100.0)
Inventory: Materials and supplies	32	22	17	—	58	58	—	—	—	(100.0)
Inventory: Medical supplies	—	—	—	—	15	15	—	—	—	(100.0)
Inventory: Medicine	—	—	—	—	—	—	—	—	—	—
Medias inventory interface	—	—	—	—	—	—	—	—	—	—
Inventory: Other supplies	926	1 021	93	98	46	36	-1	39	41	(101.5)
Consumable supplies	—	—	1 111	940	1 986	1 958	—	2	2	(100.0)
Consumable: Stationery, printing and office supplies	8 912	8 897	8 833	7 780	8 765	8 252	10 404	11 004	11 554	26.1
Operating leases	45 606	14 402	9 583	9 030	19 191	17 543	7 452	8 084	8 488	(57.5)
Property payments	12 762	11 355	10 087	5 000	16 482	17 277	18 190	18 495	19 420	5.3
Transport provided: Departmental activity	129	—	—	—	—	—	-0	—	—	—
Travel and subsistence	66 580	69 517	81 854	100 050	59 691	71 307	54 592	52 857	55 500	(23.4)
Training and development	2 701	4 050	3 552	6 581	5 953	5 282	5 057	5 351	5 618	(4.3)
Operating payments	10 081	22 262	12 522	11 111	19 327	19 337	20 350	13 117	13 773	5.2
Venues and facilities	573	526	631	611	1 545	1 448	46	-0	-0	(96.9)
Rental and hiring	—	—	—	—	—	—	—	—	—	—
Interest and rent on land	—	—	13	—	—	—	—	—	—	—
Interest	—	—	—	—	—	—	—	—	—	—
Rent on land	—	—	13	—	—	—	—	—	—	—
Transfers and subsidies	11 858	29 821	16 188	11 035	11 035	14 571	16 191	30 174	31 682	11.1
Provinces and municipalities	—	—	—	—	—	—	—	—	—	—
Provinces	—	—	—	—	—	—	—	—	—	—
Provincial Revenue Funds	—	—	—	—	—	—	—	—	—	—
Provincial agencies and funds	—	—	—	—	—	—	—	—	—	—
Municipalities	—	—	—	—	—	—	—	—	—	—
Municipalities	—	—	—	—	—	—	—	—	—	—
Municipal agencies and funds	—	—	—	—	—	—	—	—	—	—
Departmental agencies and accounts	—	19 317	—	—	—	—	—	—	—	—
Social security funds	—	19 317	—	—	—	—	—	—	—	—
Provide list of entities receiving transfers	—	—	—	—	—	—	—	—	—	—
Higher education institutions	—	—	—	—	—	—	—	—	—	—
Foreign governments and international organisations	—	—	—	—	—	—	—	—	—	—
Public corporations and private enterprises	—	—	—	—	—	—	—	—	—	—
Public corporations	—	—	—	—	—	—	—	—	—	—
Subsidies on production	—	—	—	—	—	—	—	—	—	—
Other transfers	—	—	—	—	—	—	—	—	—	—
Private enterprises	—	—	—	—	—	—	—	—	—	—
Subsidies on production	—	—	—	—	—	—	—	—	—	—
Other transfers	—	—	—	—	—	—	—	—	—	—
Non-profit institutions	152	110	117	200	200	200	120	131	137	(40.0)
Households	11 706	10 394	16 071	10 835	10 835	14 371	16 071	30 043	31 545	11.8
Social benefits	—	—	—	—	—	—	—	—	—	—
Other transfers to households	11 706	10 394	16 071	10 835	10 835	14 371	16 071	30 043	31 545	11.8
Payments for capital assets	2 446	30 047	24 384	29 346	30 187	31 356	26 945	28 553	29 981	(14.1)
Buildings and other fixed structures	—	—	—	—	—	—	—	—	—	—
Buildings	—	—	—	—	—	—	—	—	—	—
Other fixed structures	—	—	—	—	—	—	—	—	—	—
Machinery and equipment	2 446	30 009	24 384	28 463	30 187	31 356	26 256	27 827	29 219	(16.3)
Transport equipment	—	—	—	—	—	—	—	—	—	—
Other machinery and equipment	2 446	30 009	24 384	28 463	30 187	31 356	26 256	27 827	29 219	(16.3)
Heritage Assets	—	—	—	—	—	—	—	—	—	—
Specialised military assets	—	—	—	—	—	—	—	—	—	—
Biological assets	—	—	—	—	—	—	—	—	—	—
Land and sub-soil assets	—	—	—	—	—	—	—	—	—	—
Software and other intangible assets	—	38	—	883	—	—	689	726	762	—
Payments for financial assets	—	—	—	—	—	—	—	—	—	—
Total economic classification	1 811 642	1 987 712	2 070 262	2 191 594	2 191 047	2 230 455	2 369 703	2 470 113	2 593 618	6.2
% change from 2014/15 to 2015/16										

Department of Education

Table B.2B: Details of payments and estimates by economic classification: P2: Public Ordinary Schools

R thousand	Outcome			Main appropriation	Adjusted appropriation 2014/15	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	18 152 627	18 990 693	19 802 332	20 289 528	20 568 451	20 573 755	21 472 327	22 465 804	23 521 473	4.4
Compensation of employees	17 507 557	18 101 475	18 833 112	19 119 189	19 536 628	19 592 247	20 664 370	21 628 905	22 642 728	5.5
Salaries and wages	17 507 557	18 101 475	18 833 112	16 413 789	16 831 228	19 592 247	17 826 501	18 637 792	19 502 060	(9.0)
Social contributions	—	—	—	2 705 400	2 705 400	—	2 837 869	2 991 113	3 140 669	—
Goods and services	645 070	889 218	969 218	1 170 339	1 031 823	981 508	807 957	836 899	878 745	(17.7)
Administrative fees	23	2	—	—	65	65	100	106	112	53.2
Advertising	114	1 307	1 027	570	4 203	2 227	485	512	538	(78.2)
Assets less than the capitalisation threshold	27 825	30 303	5 026	9 037	11 013	5 348	23 327	23 763	24 951	336.2
Audit cost: External	—	—	—	—	—	—	—	—	—	—
Bursaries: Employees	48 634	61 313	66 489	67 592	27 592	69 031	62 298	75 163	78 921	(9.8)
Catering: Departmental activities	33 741	25 803	31 255	34 614	37 743	29 937	28 060	29 731	31 218	(6.3)
Communication (G&S)	196	515	168	539	295	339	0	—	—	(99.9)
Computer services	—	772	—	1 318	—	—	—	—	—	—
Consultants and professional services: Business and advisory services	13 293	9 747	—	1 379	16 017	12 477	0	—	—	(100.0)
Consultants and professional services: Infrastructure and planning	—	1 032	290	—	—	—	—	—	—	—
Consultants and professional services: Laboratory services	—	—	—	—	—	—	—	—	—	—
Consultants and professional services: Scientific and technological services	—	—	—	—	—	—	—	—	—	—
Consultants and professional services: Legal costs	—	—	4 430	—	—	—	—	—	—	—
Contractors	49 651	8 947	4 834	3 054	3 145	2 566	7 816	7 835	8 228	204.6
Agency and support / outsourced services	58 933	86 165	66 231	72 630	137 688	86 348	98 746	106 676	112 009	14.4
Entertainment	—	—	—	—	—	20	—	—	—	(100.0)
Fleet services (including government motor transport)	—	—	—	2 565	2 565	2 365	—	—	—	(100.0)
Housing	—	—	—	—	—	—	—	—	—	—
Inventory: Clothing material and accessories	—	—	15	—	5	—	—	—	—	—
Inventory: Farming supplies	—	—	—	—	—	405	—	—	—	(100.0)
Inventory: Food and food supplies	8	202	—	—	—	—	—	—	—	—
Inventory: Fuel, oil and gas	1 490	282	31	—	102	84	—	—	—	(100.0)
Inventory: Learner and teacher support material	219 435	416 403	583 653	788 505	533 846	599 871	293 032	297 879	312 773	(51.2)
Inventory: Materials and supplies	249	471	303	150	160	90	—	—	—	(100.0)
Inventory: Medical supplies	—	15	—	—	—	—	—	—	—	—
Inventory: Medicine	—	—	—	—	—	—	—	—	—	—
Medias inventory interface	—	—	—	—	—	—	—	—	—	—
Inventory: Other supplies	1 502	1 667	51 469	38 519	92 776	4 302	102 800	101 205	106 265	2289.6
Consumable supplies	—	—	1 247	3 616	-275	3 157	100	129	136	(96.8)
Consumable: Stationery, printing and office supplies	15 520	14 288	2 566	9 190	15 394	4 986	4 970	6 169	6 477	(0.3)
Operating leases	7 511	26 017	15 463	9 467	11 098	13 287	29 857	31 358	32 926	124.7
Property payments	27 615	88 812	50 765	21 537	23 440	36 696	38 975	40 037	42 039	6.2
Transport provided: Departmental activity	62 098	28 207	1 202	5 885	1 253	777	-0	7 683	8 067	(100.0)
Travel and subsistence	58 962	59 305	55 375	50 854	61 709	66 468	64 114	64 806	68 046	(3.5)
Training and development	13 409	19 448	19 471	34 199	30 267	25 145	32 570	22 738	23 875	29.5
Operating payments	3 361	7 086	5 772	12 919	18 335	13 348	18 865	18 865	19 808	41.3
Venues and facilities	1 500	1 096	2 136	2 200	3 387	2 169	1 840	2 243	2 355	(15.2)
Rental and hiring	—	13	—	—	—	—	—	—	—	—
Interest and rent on land	—	—	2	—	—	—	—	—	—	—
Interest	—	—	—	—	—	—	—	—	—	—
Rent on land	—	—	2	—	—	—	—	—	—	—
Transfers and subsidies	2 131 005	1 906 492	2 013 858	1 938 669	2 020 664	2 036 013	2 137 026	2 252 588	2 365 218	5.0
Provinces and municipalities	—	—	—	—	—	—	—	—	—	—
Provinces	—	—	—	—	—	—	—	—	—	—
Provincial Revenue Funds	—	—	—	—	—	—	—	—	—	—
Provincial agencies and funds	—	—	—	—	—	—	—	—	—	—
Municipalities	—	—	—	—	—	—	—	—	—	—
Municipalities	—	—	—	—	—	—	—	—	—	—
Municipal agencies and funds	—	—	—	—	—	—	—	—	—	—
Departmental agencies and accounts	—	19	—	—	—	—	—	—	—	—
Social security funds	—	—	—	—	—	—	—	—	—	—
Provide list of entities receiving transfers	—	19	—	—	—	—	—	—	—	—
Higher education institutions	—	—	—	—	—	—	—	—	—	—
Foreign governments and international organisations	—	—	—	—	—	—	—	—	—	—
Public corporations and private enterprises	—	—	—	—	—	—	—	—	—	—
Public corporations	—	—	—	—	—	—	—	—	—	—
Subsidies on production	—	—	—	—	—	—	—	—	—	—
Other transfers	—	—	—	—	—	—	—	—	—	—
Private enterprises	—	—	—	—	—	—	—	—	—	—
Subsidies on production	—	—	—	—	—	—	—	—	—	—
Other transfers	—	—	—	—	—	—	—	—	—	—
Non-profit institutions	1 997 788	1 734 947	1 846 611	1 814 064	1 814 059	1 791 997	1 987 026	2 096 313	2 201 129	10.9
Households	133 217	171 526	167 247	124 605	206 605	244 016	150 000	156 275	164 089	(38.5)
Social benefits	—	—	—	—	—	—	—	—	—	—
Other transfers to households	133 217	171 526	167 247	124 605	206 605	244 016	150 000	156 275	164 089	(38.5)
Payments for capital assets	58 243	22 081	27 660	38 660	39 305	27 261	24 447	26 665	27 661	(10.3)
Buildings and other fixed structures	10 012	—	—	—	—	—	—	—	—	—
Buildings	—	—	—	—	—	—	—	—	—	—
Other fixed structures	10 012	—	—	—	—	—	—	—	—	—
Machinery and equipment	34 201	18 133	25 040	38 660	39 305	27 261	24 447	26 349	27 329	(10.3)
Transport equipment	—	—	—	—	—	—	—	—	—	—
Other machinery and equipment	34 201	18 133	25 040	38 660	39 305	27 261	24 447	26 349	27 329	(10.3)
Heritage Assets	—	—	—	—	—	—	—	—	—	—
Specialised military assets	—	—	—	—	—	—	—	—	—	—
Biological assets	—	—	—	—	—	—	—	—	—	—
Land and sub-soil assets	—	—	—	—	—	—	—	—	—	—
Software and other intangible assets	14 030	3 948	2 620	—	—	—	0	316	332	—
Payments for financial assets	—	125 671	—	—	—	—	—	—	—	—
Total economic classification	20 341 875	21 044 937	21 843 850	22 266 857	22 628 420	22 637 029	23 633 800	24 745 057	25 914 352	4.4

% change from 2014/15 to 2015/16

Table B.2C: Details of payments and estimates by economic classification: P3: Independent School Subsidies

R thousand	Outcome			Main appropriation	Adjusted appropriation 2014/15	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	–	–	–	–	–	–	–	–	–	
Compensation of employees	–	–	–	–	–	–	–	–	–	
Salaries and wages	–	–	–	–	–	–	–	–	–	
Social contributions	–	–	–	–	–	–	–	–	–	
Goods and services	–	–	–	–	–	–	–	–	–	
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Assets less than the capitalisation threshold	–	–	–	–	–	–	–	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	–	–	–	–	–	–	–	–	–	
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Legal costs	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medias inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery, printing and office supplies	–	–	–	–	–	–	–	–	–	
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	–	–	–	–	–	–	–	–	–	
Training and development	–	–	–	–	–	–	–	–	–	
Operating payments	–	–	–	–	–	–	–	–	–	
Venues and facilities	–	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	55 678	58 856	99 558	112 142	111 189	110 724	117 527	123 874	130 067	6.1
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	55 678	58 856	99 558	112 142	111 189	110 724	117 527	123 874	130 067	6.1
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	–	–	–	–	–	–	–	–	–	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	–	–	–	–	–	–	–	–	–	
Total economic classification	55 678	58 856	99 558	112 142	111 189	110 724	117 527	123 874	130 067	6.1
% change from 2014/15 to 2015/16										

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Table B.2D: Details of payments and estimates by economic classification: P4: Public Special School Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	367 350	382 121	409 270	468 982	465 982	468 906	498 123	509 478	534 952	6.2
Compensation of employees	351 914	375 162	396 628	439 682	439 682	442 368	466 634	484 640	508 872	5.5
Salaries and wages	351 914	375 162	396 628	380 494	380 494	442 368	404 546	419 199	440 159	(8.6)
Social contributions	–	–	–	59 188	59 188	–	62 088	65 441	68 713	–
Goods and services	15 436	6 959	12 629	29 300	26 300	26 538	31 489	24 838	26 080	18.7
Administrative fees	–	–	–	–	–	–	0	1	2	–
Advertising	–	312	–	–	–	–	–	–	–	–
Assets less than the capitalisation threshold	–	–	–	10 958	10 958	10 877	6 468	6 861	7 204	(40.5)
Audit cost: External	–	–	–	–	–	987	–	–	–	(100.0)
Bursaries: Employees	–	–	–	–	–	–	–	–	–	–
Catering: Departmental activities	1 209	436	577	2 635	1 635	471	748	4 420	4 641	58.7
Communication (G&S)	–	–	–	–	–	–	–	–	–	–
Computer services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Business and advisory services	–	–	198	–	–	–	–	–	–	–
Consultants and professional services: Infrastructure and planning	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Legal costs	–	–	–	–	–	–	–	–	–	–
Contractors	–	–	–	–	–	–	–	–	–	–
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	–
Entertainment	–	–	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	–
Housing	–	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	–
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	–
Inventory: Learner and teacher support material	–	–	–	8 494	8 494	8 494	8 097	8 426	8 847	(4.7)
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medicine	–	–	–	–	–	–	–	–	–	–
Medias inventory interface	–	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	758	–	–	–	–	–	0	1	2	–
Consumable supplies	–	–	–	–	–	–	–	–	–	–
Consumable: Stationery, printing and office supplies	–	260	–	–	–	–	9 410	-2 000	-2 100	–
Operating leases	–	166	–	–	–	–	–	–	–	–
Property payments	3 961	-807	584	786	786	2 425	3 100	3 100	3 255	27.8
Transport provided: Departmental activity	4 076	4 285	1 520	–	–	–	0	0	0	–
Travel and subsistence	4 353	1 663	2 418	3 953	1 953	2 426	1 224	1 457	1 530	(49.5)
Training and development	1 014	496	7 237	2 374	2 374	747	2 442	2 571	2 699	226.9
Operating payments	–	123	–	–	–	12	–	–	–	(100.0)
Venues and facilities	65	25	95	100	100	99	0	0	0	(99.7)
Rental and hiring	–	–	–	–	–	–	–	–	–	–
Interest and rent on land	–	–	13	–	–	–	–	–	–	–
Interest	–	–	–	–	–	–	–	–	–	–
Rent on land	–	–	13	–	–	–	–	–	–	–
Transfers and subsidies	64 846	61 965	59 678	66 350	66 350	65 540	78 013	82 226	86 337	19.0
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–	–
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	63 037	60 414	57 157	64 677	64 677	63 677	76 258	80 376	84 395	19.8
Households	1 809	1 551	2 521	1 673	1 673	1 863	1 755	1 850	1 942	(5.8)
Social benefits	–	–	–	–	–	–	–	–	–	–
Other transfers to households	1 809	1 551	2 521	1 673	1 673	1 863	1 755	1 850	1 942	(5.8)
Payments for capital assets	2 699	826	–	6 366	6 366	6 366	6 677	7 039	7 390	4.9
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Buildings	–	–	–	–	–	–	–	–	–	–
Other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	2 699	826	–	6 366	6 366	6 366	6 677	7 039	7 390	4.9
Transport equipment	–	–	–	–	–	–	–	–	–	–
Other machinery and equipment	2 699	826	–	6 366	6 366	6 366	6 677	7 039	7 390	4.9
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	434 895	444 912	468 948	541 698	538 698	540 812	582 813	598 743	628 680	7.8

% change from 2014/15 to 2015/16

Table B.2E: Details of payments and estimates by economic classification: P5: Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2014/15	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	334 764	321 660	352 191	541 504	531 504	517 537	580 279	612 066	642 669	12.1
Compensation of employees	324 437	318 931	338 551	345 604	345 604	331 696	364 641	384 731	403 968	9.9
Salaries and wages	324 437	318 931	338 551	344 872	344 872	331 696	364 042	384 100	403 305	9.8
Social contributions	–	–	–	733	733	–	599	631	663	–
Goods and services	10 327	2 729	13 640	195 900	185 900	185 841	215 638	227 335	238 701	16.0
Administrative fees	–	–	–	–	–	–	–	–	–	–
Advertising	–	–	–	–	–	–	–	–	–	–
Assets less than the capitalisation threshold	–	–	–	37 465	27 465	27 465	38 560	40 694	42 729	40.4
Audit cost: External	–	–	–	–	–	–	–	–	–	–
Bursaries: Employees	–	–	–	–	–	–	–	–	–	–
Catering: Departmental activities	–	10	33	–	–	–	–	–	–	–
Communication (G&S)	–	–	–	–	–	–	–	–	–	–
Computer services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Infrastructure and planning	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Legal costs	–	–	–	–	–	–	–	–	–	–
Contractors	–	–	–	–	–	–	–	–	–	–
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	–
Entertainment	–	–	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	–
Housing	–	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	–
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	–
Inventory: Learner and teacher support material	3 598	1 098	1 470	49 896	49 896	49 830	51 680	54 471	57 194	3.7
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medicine	–	–	–	–	–	–	–	–	–	–
Medias inventory interface	–	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	–	694	249	–	–	–	–	–	–	–
Consumable supplies	–	–	–	–	–	–	–	–	–	–
Consumable: Stationery, printing and office supplies	211	–	11	–	–	–	–	–	–	–
Operating leases	–	–	–	–	–	–	–	–	–	–
Property payments	–	–	–	–	–	–	–	–	–	–
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	–
Travel and subsistence	65	123	146	–	–	7	–	–	–	(100.0)
Training and development	6 453	804	11 730	108 539	108 539	108 539	125 398	132 169	138 778	15.5
Operating payments	–	–	–	–	–	–	–	–	–	–
Venues and facilities	–	–	1	–	–	–	–	–	–	–
Rental and hiring	–	–	–	–	–	–	–	–	–	–
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Interest	–	–	–	–	–	–	–	–	–	–
Rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies	30 687	41 696	76 691	17 009	17 009	17 009	17 927	18 895	19 840	5.4
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–	–
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	30 687	41 696	76 659	17 009	17 009	17 009	17 927	18 895	19 840	5.4
Households	–	–	32	–	–	–	–	–	–	–
Social benefits	–	–	–	–	–	–	–	–	–	–
Other transfers to households	–	–	32	–	–	–	–	–	–	–
Payments for capital assets	–	–	209	–	–	–	–	–	–	–
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Buildings	–	–	–	–	–	–	–	–	–	–
Other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	–	–	209	–	–	–	–	–	–	–
Transport equipment	–	–	–	–	–	–	–	–	–	–
Other machinery and equipment	–	–	209	–	–	–	–	–	–	–
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	365 451	363 356	429 091	558 513	548 513	534 546	598 206	630 961	662 509	11.9
% change from 2014/15 to 2015/16										

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Table B.2F: Details of payments and estimates by economic classification: P6: Infrastructure Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2014/15	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	–	12 913	280 102	171 802	171 802	131 033	249 115	67 647	84 795	90.1
Compensation of employees	–	461	7 115	9 757	9 757	8 181	24 425	25 646	26 929	198.6
Salaries and wages	–	461	7 115	9 757	9 757	8 181	24 425	25 646	26 929	198.6
Social contributions	–	–	–	–	–	–	–	–	–	–
Goods and services	–	12 452	272 987	162 045	162 045	122 852	224 690	42 001	57 866	82.9
Administrative fees	–	–	–	–	–	–	–	–	–	–
Advertising	–	–	–	–	–	101	–	–	–	(100.0)
Assets less than the capitalisation threshold	–	–	–	–	–	–	–	–	–	–
Audit cost: External	–	–	–	–	–	–	–	–	–	–
Bursaries: Employees	–	–	–	–	–	–	–	–	–	–
Catering: Departmental activities	–	–	–	–	–	–	–	–	–	–
Communication (G&S)	–	–	–	–	–	–	–	–	–	–
Computer services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Infrastructure and planning	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Legal costs	–	–	–	–	–	–	–	–	–	–
Contractors	–	12 452	272 522	160 545	160 545	121 806	223 115	40 341	56 116	83.2
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	–
Entertainment	–	–	–	–	–	–	–	–	–	–
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	–
Housing	–	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	–
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	–
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	–
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medicine	–	–	–	–	–	–	–	–	–	–
Medias inventory interface	–	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	–
Consumable supplies	–	–	–	–	–	–	–	–	–	–
Consumable: Stationery, printing and office supplies	–	–	–	–	–	89	–	–	–	(100.0)
Operating leases	–	–	–	–	–	–	–	–	–	–
Property payments	–	–	–	–	–	–	–	–	–	–
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	–
Travel and subsistence	–	–	420	1 500	1 500	720	1 575	1 660	1 750	118.8
Training and development	–	–	–	–	–	83	–	–	–	(100.0)
Operating payments	–	–	45	–	–	53	–	–	–	(100.0)
Venues and facilities	–	–	–	–	–	–	–	–	–	–
Rental and hiring	–	–	–	–	–	–	–	–	–	–
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Interest	–	–	–	–	–	–	–	–	–	–
Rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies	–	–	204	–	–	–	–	–	–	–
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Social security funds	–	–	–	–	–	–	–	–	–	–
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–	–
Households	–	–	204	–	–	–	–	–	–	–
Social benefits	–	–	–	–	–	–	–	–	–	–
Other transfers to households	–	–	204	–	–	–	–	–	–	–
Payments for capital assets	920 937	981 555	1 278 787	1 065 290	1 065 290	1 109 125	1 574 762	1 494 356	1 315 205	42.0
Buildings and other fixed structures	920 937	981 105	1 278 286	1 065 290	1 065 290	1 109 125	1 574 762	1 494 356	1 315 205	42.0
Buildings	–	–	–	–	–	–	120 000	30 000	–	–
Other fixed structures	920 937	981 105	1 278 286	1 065 290	1 065 290	1 109 125	1 454 762	1 464 356	1 315 205	31.2
Machinery and equipment	–	450	415	–	–	–	–	–	–	–
Transport equipment	–	–	–	–	–	–	–	–	–	–
Other machinery and equipment	–	450	415	–	–	–	–	–	–	–
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	86	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	920 937	994 468	1 559 093	1 237 092	1 237 092	1 240 158	1 823 877	1 562 003	1 400 000	47.1

% change from 2014/15 to 2015/16

Table B.2G: Details of payments and estimates by economic classification: P7: Examination and Education Related Services

R thousand	Outcome			Main appropriation	Adjusted appropriation 2014/15	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	208 313	240 301	260 309	279 874	282 810	284 486	276 969	293 951	308 649	(2.6)
Compensation of employees	83 248	86 178	114 087	116 333	115 945	105 519	113 127	118 974	124 923	7.2
Salaries and wages	83 248	86 178	114 087	116 333	115 945	105 519	113 127	118 974	124 923	7.2
Social contributions	–	–	–	–	–	–	–	–	–	–
Goods and services	125 065	154 123	146 222	163 541	166 865	178 967	163 842	174 977	183 726	(8.5)
Administrative fees	–	–	23	–	–	–	–	–	–	–
Advertising	44	–	–	–	–	–	–	–	–	–
Assets less than the capitalisation threshold	666	591	1 312	2 049	2 049	1 840	129	141	148	(93.0)
Audit cost: External	–	–	–	–	–	–	–	–	–	–
Bursaries: Employees	–	–	–	–	–	–	–	–	–	–
Catering: Departmental activities	3 845	10 865	15 336	12 052	7 052	7 613	6 088	6 893	7 238	(20.0)
Communication (G&S)	6	–	–	4	4	4	–	–	–	(100.0)
Computer services	1 968	4 246	5 391	2 051	2 051	2 983	7 000	5 641	5 923	134.7
Consultants and professional services: Business and advisory services	8 094	–	–	15 321	15 321	–	–	749	786	–
Consultants and professional services: Infrastructure and planning	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	–
Consultants and professional services: Legal costs	–	–	–	–	–	–	–	–	–	–
Contractors	449	383	85	–	–	36	–	–	–	(100.0)
Agency and support / outsourced services	4 551	782	–	15 113	15 501	15 824	15 273	16 494	17 319	(3.5)
Entertainment	–	–	3	–	–	–	–	–	–	–
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	–
Housing	–	–	–	–	–	–	–	–	–	–
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	–
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Food and food supplies	1	–	–	–	–	–	–	–	–	–
Inventory: Fuel, oil and gas	–	–	–	–	–	27	–	–	–	(100.0)
Inventory: Learner and teacher support material	2	–	841	–	–	223	–	–	–	(100.0)
Inventory: Materials and supplies	2	16	18	–	–	–	–	–	–	–
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	–
Inventory: Medicine	–	–	–	–	–	–	–	–	–	–
Medas inventory interface	–	–	–	–	–	–	–	–	–	–
Inventory: Other supplies	144	357	90	603	603	634	88	66	69	(86.1)
Consumable supplies	–	46	364	53	53	477	–	203	213	(100.0)
Consumable: Stationery, printing and office supplies	47 059	67 168	55 992	67 141	95 077	86 893	66 052	78 393	82 313	(24.0)
Operating leases	1 427	1 804	61	234	234	257	340	398	418	32.3
Property payments	4 573	8 173	7 649	–	–	3 233	4 755	4 039	4 241	47.1
Transport provided: Departmental activity	227	–	–	–	–	–	–	–	–	–
Travel and subsistence	23 532	29 871	41 758	36 792	16 792	40 197	44 832	52 203	54 813	11.5
Training and development	11 058	14 893	1 722	10 628	10 628	4 910	7 052	7 939	8 336	43.6
Operating payments	16 385	14 138	14 492	–	–	12 207	10 000	–	–	(18.1)
Venues and facilities	995	790	1 085	1 500	1 500	1 609	2 233	1 818	1 909	38.8
Rental and hiring	37	–	–	–	–	–	–	–	–	–
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
Interest	–	–	–	–	–	–	–	–	–	–
Rent on land	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies	28 694	49 855	43 862	32 837	32 837	32 837	25 979	27 403	28 773	(20.9)
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Provinces	–	–	–	–	–	–	–	–	–	–
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	–
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipalities	–	–	–	–	–	–	–	–	–	–
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	8 782	12 342	12 150	13 416	13 416	13 416	5 705	6 034	6 336	(57.5)
Social security funds	–	–	–	–	–	–	–	–	–	–
Provide list of entities receiving transfers	8 782	12 342	12 150	13 416	13 416	13 416	5 705	6 034	6 336	(57.5)
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Public corporations	–	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–	–
Private enterprises	–	–	–	–	–	–	–	–	–	–
Subsidies on production	–	–	–	–	–	–	–	–	–	–
Other transfers	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	19 912	37 327	31 726	19 421	19 421	19 421	20 274	21 369	22 437	4.4
Households	–	186	-14	–	–	–	–	–	–	–
Social benefits	–	–	–	–	–	–	–	–	–	–
Other transfers to households	–	186	-14	–	–	–	–	–	–	–
Payments for capital assets	2 570	1 039	4 393	1 000	1 000	877	9 496	9 918	10 414	982.8
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Buildings	–	–	–	–	–	–	–	–	–	–
Other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	2 570	1 039	4 393	1 000	1 000	877	9 496	9 918	10 414	982.8
Transport equipment	–	–	–	–	–	–	–	–	–	–
Other machinery and equipment	2 570	1 039	4 393	1 000	1 000	877	9 496	9 918	10 414	982.8
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–	–
Total economic classification	239 577	291 195	308 564	313 711	316 647	318 200	312 444	331 272	347 836	(1.8)

% change from 2014/15 to 2015/16

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Table B. 3: Conditional grant payments and estimates by economic classification: Summary

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18	
Current payments	38 858	51 752	215 150	220 506	220 506	234 005	359 771	186 349	209 461	53.7
Compensation of employees	1045	3 952	22 118	33 085	33 085	31239	49 809	44 775	47 379	59.4
Salaries and wages	1045	3 900	21 108	33 085	33 085	31239	49 809	44 775	47 379	59.4
Social contributions	-	52	1011	-	-	-	-	-	-	-
Goods and services	37 813	47 800	193 031	187 421	187 421	202 766	309 962	141 575	162 082	52.9
Of which	-	-	-	-	-	-	-	-	-	-
Administrative fees	-	-	-	250	250	-	100	104	109	-
Advertising	44	8	-	-	-	-	-	-	-	-
Catering: Departmental activities	1436	2 489	3 817	5 274	5 274	10 079	5 715	5 971	6 254	(43.3)
Communication (G&S)	-	140	25	-	-	80	750	788	827	837.5
Computer services	-	-	-	2 310	2 310	-	2 500	2 625	2 756	-
Consultants and professional services:	5 291	-	-	-	-	-	-	-	-	-
Business and advisory services	-	-	-	-	-	-	-	-	-	-
Consultants and professional services:	-	-	-	-	-	-	-	-	-	-
Infrastructure and planning	-	-	-	-	-	-	-	-	-	-
Consultants and professional services:	-	-	-	-	-	-	-	-	-	-
Laboratory services	-	-	-	-	-	-	-	-	-	-
Consultants and professional services:	-	-	1078	-	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-	-	-	-	-
Contractors	246	16 531	157 671	141944	141944	121806	213 318	40 341	56 116	75.1
Agency and support / outsourced	2 668	125	354	5 695	5 695	22 832	16 421	17 320	18 172	(28.1)
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government	-	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	183	-	-	-	46	-	-	-	(100.0)
Inventory: Fuel, oil and gas	-	83	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support	4 003	1336	729	-	-	1339	5 000	5 200	5 408	273.4
Inventory: Materials and supplies	-	587	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medicines inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Military stores	-	-	1611	-	-	1633	2 800	2 912	3 058	715
Inventory: Other consumables	333	516	169	500	500	-	1792	1882	1976	-
Inventory: Stationery and printing	2 102	4 595	1180	3 908	3 908	2 602	5 691	5 998	6 298	118.7
Lease payments	990	84	-	100	100	-	-	-	-	-
Property payments	-	8	344	-	-	-	-	-	-	-
Transport provided: Departmental activity	11	-	-	-	-	-	-	-	-	-
Travel and subsistence	16 484	17 462	20 657	13 301	13 301	24 643	30 423	31915	33 525	23.5
Training and development	3 480	1503	573	9 352	9 352	2 045	2 552	2 671	2 727	24.8
Operating expenditure	4	-	329	170	170	75	-	-	-	(100.0)
Venues and facilities	514	234	742	1080	1080	12 111	2 100	2 215	2 325	(82.7)
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	844 324	894 856	937 697	972 958	972 958	940 565	979 311	1 031 214	1 082 775	4.1
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Entities	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international	-	-	-	-	-	-	-	-	-	-
Public corporations and private	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	844 324	894 856	937 697	972 958	972 958	940 565	979 311	1 031 214	1 082 775	4.1
Households	-	-	-	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	832 694	963 398	976 866	1 064 557	1 064 557	1 127 294	1 474 859	1 475 110	1 326 497	30.8
Buildings and other fixed structures	828 665	947 521	971 046	1 052 396	1 052 396	1 120 817	1 464 559	1 464 356	1 315 206	30.7
Buildings	-	-	-	-	-	-	-	-	-	-
Other fixed structures	828 665	947 521	971 046	1 052 396	1 052 396	1 120 817	1 464 559	1 464 356	1 315 206	30.7
Machinery and equipment	4 029	13 788	5 735	12 161	12 161	6 477	10 300	10 754	11 291	59.0
Transport equipment	-	5 387	-	-	-	-	-	-	-	-
Other machinery and equipment	4 029	8 401	5 735	12 161	12 161	6 477	10 300	10 754	11 291	59.0
Heritage assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible	-	2 089	86	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	1 715 876	1 910 006	2 129 713	2 258 021	2 258 021	2 301 864	2 813 941	2 692 674	2 618 733	22.2

% change from 2014/15 to 2015/16

Table B.3A: Conditional grant payments and estimates by economic classification: National School Nutrition Programme

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14	2014/15	2014/15	2014/15	2015/16	2016/17	2017/18	
Current payments	38 858	51 752	215 150	220 506	220 506	234 005	359 771	186 349	209 461	53.7
Compensation of employees	1045	3 952	22 18	33 085	33 085	31239	49 809	44 775	47 379	59.4
Salaries and wages	1045	3 900	21 08	33 085	33 085	31239	49 809	44 775	47 379	59.4
Social contributions	-	52	1011	-	-	-	-	-	-	-
Goods and services	37 813	47 800	193 031	187 421	187 421	202 766	309 962	141 575	162 082	52.9
Of which	-	-	-	-	-	-	-	-	-	-
Administrative fees	-	-	-	250	250	-	100	104	109	-
Advertising	44	8	-	-	-	-	-	-	-	-
Catering: Departmental activities	1436	2 489	3 817	5 274	5 274	10 079	5 775	5 971	6 254	(43.3)
Communication (G&S)	-	140	125	-	-	80	750	788	827	837.5
Computer services	-	-	-	2 310	2 310	-	2 500	2 625	2 756	-
Consultants and professional services: Business and advisory services	5 291	-	-	-	-	-	-	-	-	-
Consultants and professional services: Infrastructure and planning	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Laboratory services	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Legal costs	-	-	1078	-	-	-	-	-	-	-
Contractors	246	16 531	157 671	141944	141944	121806	213 318	40 341	56 116	75.1
Agency and support / outsourced services	2 668	125	354	5 695	5 695	22 832	16 421	17 320	18 172	(28.1)
Entertainment	-	-	-	-	-	-	-	-	-	-
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	183	-	-	-	46	-	-	-	(100.0)
Inventory: Fuel, oil and gas	-	83	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	4 003	1336	729	-	-	1339	5 000	5 200	5 408	273.4
Inventory: Materials and supplies	-	587	-	-	-	-	-	-	-	-
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	-	-	-	-	-
Medias inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Military stores	-	-	1611	-	-	1633	2 800	2 912	3 058	715
Inventory: Other consumables	333	516	169	500	500	-	1792	1882	1976	-
Inventory: Stationery and printing	2 102	4 595	1180	3 908	3 908	2 602	5 691	5 998	6 298	118.7
Lease payments	990	84	-	100	100	-	-	-	-	-
Property payments	-	8	344	-	-	-	-	-	-	-
Transport provided: Departmental activity	11	-	-	-	-	-	-	-	-	-
Travel and subsistence	16 484	17 462	20 657	13 301	13 301	24 643	30 423	31915	33 525	23.5
Training and development	3 480	1503	573	9 352	9 352	2 045	2 552	2 671	2 727	24.8
Operating expenditure	4	-	329	170	170	75	-	-	-	(100.0)
Venues and facilities	514	234	742	1080	1080	12 111	2 100	2 215	2 325	(82.7)
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	844 324	894 856	937 697	972 958	972 958	940 565	979 311	1031 214	1082 775	4.1
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Provinces	-	-	-	-	-	-	-	-	-	-
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	-
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Social security funds	-	-	-	-	-	-	-	-	-	-
Entities	-	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	-
Public corporations	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	844 324	894 856	937 697	972 958	972 958	940 565	979 311	1031 214	1082 775	4.1
Households	-	-	-	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	832 694	963 398	976 866	1064 557	1064 557	1127 294	1474 859	1475 110	1326 497	30.8
Buildings and other fixed structures	828 665	947 521	971046	1052 396	1052 396	1120 817	1464 559	1464 356	1315 206	30.7
Buildings	-	-	-	-	-	-	-	-	-	-
Other fixed structures	828 665	947 521	971046	1052 396	1052 396	1120 817	1464 559	1464 356	1315 206	30.7
Machinery and equipment	4 029	13 788	5 735	12 161	12 161	6 477	10 300	10 754	11291	59.0
Transport equipment	-	5 387	-	-	-	-	-	-	-	-
Other machinery and equipment	4 029	8 401	5 735	12 161	12 161	6 477	10 300	10 754	11291	59.0
Heritage assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible	-	2 089	86	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	1715 876	1910 006	2 129 713	2 258 021	2 258 021	2 301 864	2 813 941	2 692 674	2 618 733	22.2
% change from 2014/15 to 2015/16										

Department of Education

Table B.3B: Conditional grant payments and estimates by economic classification: Dinaledi

R' 000	Audited			Main appropria tion	Adjusted appropria tion 2014/15	Revised estimate 2014/15	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	6 860	4 814	9 273	7 681	7 681	13 377	-	-	-	(100.0)
Compensation of employees	-	-	-	-	-	-	-	-	-	
Salaries and wages	-	-	-	-	-	-	-	-	-	
Social contributions	-	-	-	-	-	-	-	-	-	
Goods and services	6 860	4 814	9 273	7 681	7 681	13 377	-	-	-	(100.0)
Of which										
Administrative fees	-	-	-	250	250	-	-	-	-	
Advertising	-	8	-	-	-	-	-	-	-	
Minor Assets	-	-	3 416	1792	1792	2 400	-	-	-	(100.0)
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	669	632	430	612	612	1201	-	-	-	(100.0)
Communication (G&S)	-	-	-	-	-	-	-	-	-	
Computer services	-	-	-	2 310	2 310	-	-	-	-	
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Infrastructure and planning	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Laboratory services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Legal costs	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	-	-	-	-	
Agency and support / outsourced services	-	-	-	-	-	253	-	-	-	
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	4 003	1336	729	-	-	1339	-	-	-	(100.0)
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other Supplies	-	-	813	-	-	1541	-	-	-	(100.0)
Consumable supplies	229	-	-	-	-	-	-	-	-	
Consumable: Stationery, printing and office supplies	45	259	20	95	95	-	-	-	-	
Operating leases	-	-	-	-	-	-	-	-	-	
Property payments	-	-	-	-	-	-	-	-	-	
Transport provided: Departmental activity	11	-	-	-	-	-	-	-	-	
Travel and subsistence	1903	2 579	3 375	2 622	2 622	6 377	-	-	-	(100.0)
Training and development	-	-	-	-	-	266	-	-	-	(100.0)
Operating payments	-	-	-	-	-	-	-	-	-	
Venues and facilities	-	-	490	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Public entities receiving transfers	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Non-profit institutions	-	-	-	-	-	-	-	-	-	
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	1 536	6 842	1 998	5 661	5 661	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	1 536	4 753	1 998	5 661	5 661	-	-	-	-	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	1536	4 753	1998	5 661	5 661	-	-	-	-	
Heritage assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible	-	2 089	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	8 396	11 656	11 271	13 342	13 342	13 377	-	-	-	(100.0)

% change from 2014/15 to 2015/16

Table B.3C: Conditional grant payments and estimates by economic classification: Technical Recapitalisation

R' 000	Audited			Main appropria tion	Adjusted appropria tion	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	1 089	2 799	664	1 245	1 245	2 895	-	-	-	(100.0)
Compensation of employees	-	-	-	-	-	-	-	-	-	
Salaries and wages	-	-	-	-	-	-	-	-	-	
Social contributions	-	-	-	-	-	-	-	-	-	
Goods and services	1 089	2 799	664	1 245	1 245	2 895	-	-	-	(100.0)
Of which										
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	-	-	-	-	
Minor Assets	-	3	-	1245	1245	1068	-	-	-	(100.0)
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	-	5	-	-	-	6	-	-	-	(100.0)
Communication (G&S)	-	-	-	-	-	-	-	-	-	
Computer services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Infrastructure and planning	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Laboratory services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Legal costs	-	-	-	-	-	-	-	-	-	
Contractors	-	2 775	180	-	-	-	-	-	-	
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-	
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other Supplies	-	-	484	-	-	92	-	-	-	(100.0)
Consumable supplies	-	-	-	-	-	-	-	-	-	
Consumable: Stationery, printing and office supplies	-	-	-	-	-	13	-	-	-	(100.0)
Operating leases	990	-	-	-	-	-	-	-	-	
Property payments	-	-	-	-	-	-	-	-	-	
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	
Travel and subsistence	-	16	-	-	-	1285	-	-	-	(100.0)
Training and development	99	-	-	-	-	431	-	-	-	(100.0)
Operating payments	-	-	-	-	-	-	-	-	-	
Venues and facilities	-	-	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Public entities receiving transfers	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Non-profit institutions	-	-	-	-	-	-	-	-	-	
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	33 678	26 926	6 383	31 683	31 683	27 400	-	-	-	(100.0)
Buildings and other fixed structures	31478	23 745	3 246	27 683	27 683	23 480	-	-	-	(100.0)
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	31478	23 745	3 246	27 683	27 683	23 480	-	-	-	(100.0)
Machinery and equipment	2 200	3 181	3 137	4 000	4 000	3 920	-	-	-	(100.0)
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	2 200	3 181	3 137	4 000	4 000	3 920	-	-	-	(100.0)
Heritage assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	34 767	29 725	7 047	32 928	32 928	30 295	-	-	-	(100.0)

% change from 2014/15 to 2015/16

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Table B.3D: Conditional grant payments and estimates by economic classification: EPWP Incentive Grant

R' 000	Audited			Main appropria- tion	Adjusted appropria- tion	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	-	973	2 442	2 580	2 580	3 041	3 000	-	-	(13)
Compensation of employees	-	-	-	-	-	-	3 000	-	-	
Salaries and wages	-	-	-	-	-	-	3 000	-	-	
Social contributions	-	-	-	-	-	-	-	-	-	
Goods and services	-	973	2 442	2 580	2 580	3 041	-	-	-	(100.0)
Of which										
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	-	-	-	-	
Minor Assets	-	-	52	-	-	-	-	-	-	
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	-	-	-	-	-	-	-	-	-	
Communication (G&S)	-	-	-	-	-	-	-	-	-	
Computer services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Business and advisory services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Infrastructure and planning	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Laboratory services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Legal costs	-	-	-	-	-	-	-	-	-	
Contractors	-	973	2 390	-	-	-	-	-	-	
Agency and support / outsourced services	-	-	-	2 580	2 580	3 041	-	-	-	(13)
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	-	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other Supplies	-	-	-	-	-	-	-	-	-	
Consumable supplies	-	-	-	-	-	-	-	-	-	
Consumable: Stationery, printing and office supplies	-	-	-	-	-	-	-	-	-	
Operating leases	-	-	-	-	-	-	-	-	-	
Property payments	-	-	-	-	-	-	-	-	-	
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	
Travel and subsistence	-	-	-	-	-	-	-	-	-	
Training and development	-	-	-	-	-	-	-	-	-	
Operating payments	-	-	-	-	-	-	-	-	-	
Venues and facilities	-	-	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Public entities receiving transfers	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Non-profit institutions	-	-	-	-	-	-	-	-	-	
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	-	-	-	-	-	-	-	-	-	
Heritage assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	-	973	2 442	2 580	2 580	3 041	3 000	-	-	(13)
% change from 2014/15 to 2015/16										

Table B.3E: Conditional grant payments and estimates by economic classification: EPWP Integrated Grant

R' 000	Audited			Main appropriation	Adjusted appropriation 2014/15	Revised estimate 2014/15	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	-	-	-	3 115	3 115	2 571	2 736	-	-	6.4
Compensation of employees	-	-	-	-	-	-	2 736	-	-	
Salaries and wages							2 736			
Social contributions										
Goods and services	-	-	-	3 115	3 115	2 571	-	-	-	(100.0)
Of which										
Administrative fees										
Advertising										
Minor Assets										
Audit cost: External										
Bursaries: Employees										
Catering: Departmental activities										
Communication (G&S)										
Computer services										
Consultants and professional services: Business and advisory services										
Consultants and professional services: Infrastructure and planning										
Consultants and professional services: Laboratory services										
Consultants and professional services: Legal costs										
Contractors										
Agency and support / outsourced services				3 115	3 115	2 571				6.4
Entertainment										
Fleet services (including government motor transport)										
Housing										
Inventory: Food and food supplies										
Inventory: Fuel, oil and gas										
Inventory: Learner and teacher support material										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medsas inventory interface										
Inventory: Other Supplies										
Consumable supplies										
Consumable: Stationery, printing and office supplies										
Operating leases										
Property payments										
Transport provided: Departmental activity										
Travel and subsistence										
Training and development										
Operating payments										
Venues and facilities										
Rental and hiring										
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest										
Rent on land										
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds										
Provincial agencies and funds										
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities										
Municipal agencies and funds										
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds										
Public entities receiving transfers										
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on production										
Other transfers										
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production										
Other transfers										
Non-profit institutions										
Households	-	-	-	-	-	-	-	-	-	
Social benefits										
Other transfers to households										
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings										
Other fixed structures										
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Transport equipment										
Other machinery and equipment										
Heritage assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
Software and other intangible										
Payments for financial assets										
Total economic classification	-	-	-	3 115	3 115	2 571	2 736	-	-	6.4

% change from 2014/15 to 2015/16

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Table B.3F: Conditional grant payments and estimates by economic classification: Education Infrastructure Grant

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	-	12 914	162 661	153 201	153 201	130 932	239 318	67 647	84 794	82.8
Compensation of employees	-	462	7 115	9 757	9 757	8 181	24 425	25 646	26 929	198.6
Salaries and wages		462	6 387	9 757	9 757	8 181	24 425	25 646	26 929	198.6
Social contributions			729							
Goods and services	-	12 452	155 545	143 444	143 444	122 751	214 893	42 001	57 866	75.1
Of which										
Administrative fees										
Advertising										
Minor Assets										
Audit cost: External										
Bursaries: Employees										
Catering: Departmental activities										
Communication (G&S)										
Computer services										
Consultants and professional services: Business and advisory services										
Consultants and professional services: Infrastructure and planning										
Consultants and professional services: Laboratory services										
Consultants and professional services: Legal costs										
Contractors		12 452	155 080	141 944	141 944	121 806	213 318	40 341	56 116	75.1
Agency and support / outsourced services										
Entertainment										
Fleet services (including government motor transport)										
Housing										
Inventory: Food and food supplies										
Inventory: Fuel, oil and gas										
Inventory: Learner and teacher support material										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medsas inventory interface										
Inventory: Other Supplies										
Consumable supplies										
Consumable: Stationery, printing and office supplies						89				(100.0)
Operating leases										
Property payments										
Transport provided: Departmental activity										
Travel and subsistence			420	1500	1500	720	1575	1660	1750	18.8
Training and development						83				(100.0)
Operating payments			45			53				(100.0)
Venues and facilities										
Rental and hiring										
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest										
Rent on land										
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds										
Provincial agencies and funds										
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities										
Municipal agencies and funds										
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds										
Public entities receiving transfers										
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on production										
Other transfers										
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production										
Other transfers										
Non-profit institutions										
Households	-	-	-	-	-	-	-	-	-	
Social benefits										
Other transfers to households										
Payments for capital assets	797 187	924 226	968 301	1 024 713	1 024 713	1 097 337	1 464 559	1 464 356	1 315 206	33.5
Buildings and other fixed structures	797 187	923 776	967 800	1 024 713	1 024 713	1 097 337	1 464 559	1 464 356	1 315 206	33.5
Buildings										
Other fixed structures	797 187	923 776	967 800	1 024 713	1 024 713	1 097 337	1 464 559	1 464 356	1 315 206	33.5
Machinery and equipment	-	450	415	-	-	-	-	-	-	
Transport equipment										
Other machinery and equipment		450	415							
Heritage assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
Software and other intangible			86							
Payments for financial assets										
Total economic classification	797 187	937 140	1 130 962	1 177 914	1 177 914	1 228 269	1 703 877	1 532 003	1 400 000	38.7

% change from 2014/15 to 2015/16

Table B.3G: Conditional grant payments and estimates by economic classification: HIV/AIDS

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	30 909	22 216	19 102	19 077	19 077	38 656	36 786	39 274	41 603	(4.8)
Compensation of employees	1 045	2 219	1 928	3 257	3 257	3 257	2 581	3 153	3 677	(20.8)
Salaries and wages	1 045	2 219	1 928	3 257	3 257	3 257	2 581	3 153	3 677	(20.8)
Social contributions										
Goods and services	29 864	19 997	17 174	15 820	15 820	35 399	34 205	36 120	37 927	(3.4)
Of which										
Administrative fees										
Advertising	44					7				(100.0)
Minor Assets	207	132	25							
Audit cost: External										
Bursaries: Employees										
Catering: Departmental activities	767	1362	1999	1662	1662	2 093	1705	1800	1891	(18.5)
Communication (G&S)										
Computer services										
Consultants and professional services: Business and advisory	5 291									
Consultants and professional services: Infrastructure and planning										
Consultants and professional services: Laboratory services										
Consultants and professional services: Legal costs										
Contractors	246	307	21							
Agency and support / outsourced services	2 668	260				15 458	15 112	15 958	16 756	(2.2)
Entertainment										
Fleet services (including government motor transport)										
Housing										
Inventory: Food and food supplies										
Inventory: Fuel, oil and gas										
Inventory: Learner and teacher support material										
Inventory: Materials and supplies		16								
Inventory: Medical supplies										
Inventory: Medicine										
Medsas inventory interface										
Inventory: Other Supplies										
Consumable supplies	104	350	22							
Consumable: Stationery, printing and office supplies	2 057	3 635	662	213	213	2 386	3 888	4 106	4 311	63.0
Operating leases										
Property payments		8	344							
Transport provided: Departmental activity										
Travel and subsistence	14 581	12 259	13 378	5 893	5 893	12 985	10 848	11 455	12 028	(16.5)
Training and development	3 381	1 463	474	6 852	6 852	10 45	1052	1 111	1 166	0.7
Operating payments	4		18	170	170					
Venues and facilities	514	205	231	1030	1030	1 425	1 600	1 690	1 774	12.3
Rental and hiring										
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest										
Rent on land										
Transfers and subsidies	5 399	16 196	15 453	17 946	17 946	-	-	-	-	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds										
Provincial agencies and funds										
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities										
Municipal agencies and funds										
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds										
Public entities receiving transfers										
Higher education institutions										
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations										
Subsidies on production										
Other transfers										
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production										
Other transfers										
Non-profit institutions	5 399	16 196	15 453	17 946	17 946					
Households	-	-	-	-	-	-	-	-	-	
Social benefits										
Other transfers to households										
Payments for capital assets	293	5	-	-	-	85	300	317	333	252.9
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings										
Other fixed structures										
Machinery and equipment	293	5	-	-	-	85	300	317	333	252.9
Transport equipment										
Other machinery and equipment	293	5				85	300	317	333	252.9
Heritage assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
Software and other intangible										
Payments for financial assets										
Total economic classification	36 601	38 417	34 555	37 023	37 023	38 741	37 086	39 591	41 936	(4.3)
% change from 2014/15 to 2015/16										

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Table B.3H: Conditional grant payments and estimates by economic classification: OSD for Therapists

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18	
Current payments	-	-	-	6 571	6 571	6 555	2 067	-	-	(68.5)
Compensation of employees	-	-	-	6 571	6 571	6 555	2 067	-	-	(68.5)
Salaries and wages				6 571	6 571	6 555	2 067			(68.5)
Social contributions										
Goods and services	-	-	-	-	-	-	-	-	-	
Of which										
Administrative fees										
Advertising										
Minor Assets										
Audit cost: External										
Bursaries: Employees										
Catering: Departmental activities										
Communication (G&S)										
Computer services										
Consultants and professional services: Business and advisory										
Consultants and professional services: Infrastructure and planning										
Consultants and professional services: Laboratory services										
Consultants and professional services: Legal costs										
Contractors										
Agency and support / outsourced services										
Entertainment										
Fleet services (including government motor transport)										
Housing										
Inventory: Food and food supplies										
Inventory: Fuel, oil and gas										
Inventory: Learner and teacher support material										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medsas inventory interface										
Inventory: Other Supplies										
Consumable supplies										
Consumable: Stationery, printing and office supplies										
Operating leases										
Property payments										
Transport provided: Departmental activity										
Travel and subsistence										
Training and development										
Operating payments										
Venues and facilities										
Rental and hiring										
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest										
Rent on land										
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds										
Provincial agencies and funds										
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds										
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds										
Public entities receiving transfers										
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on production										
Other transfers										
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production										
Other transfers										
Non-profit institutions										
Households	-	-	-	-	-	-	-	-	-	
Social benefits										
Other transfers to households										
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings										
Other fixed structures										
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Transport equipment										
Other machinery and equipment										
Heritage assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
Software and other intangible										
Payments for financial assets										
Total economic classification	-	-	-	6 571	6 571	6 555	2 067	-	-	(68.5)

% change from 2014/15 to 2015/16

Table B.3I: Conditional grant payments and estimates by economic classification: Maths Science and Technology

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2014/15
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18	
Current payments	-	-	-	-	-	-	40 059	41 661	43 408	
Compensation of employees	-	-	-	-	-	-	-	-	-	
Salaries and wages	-	-	-	-	-	-	-	-	-	
Social contributions	-	-	-	-	-	-	-	-	-	
Goods and services	-	-	-	-	-	-	40 059	41 661	43 408	
Of which	-	-	-	-	-	-	-	-	-	
Administrative fees	-	-	-	-	-	-	100	104	109	
Advertising	-	-	-	-	-	-	-	-	-	
Minor Assets	-	-	-	-	-	-	17 800	18 512	19 252	
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	-	-	-	-	-	-	1500	1560	1622	
Communication (G&S)	-	-	-	-	-	-	-	-	-	
Computer services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Business and advisory	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Infrastructure and planning	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Laboratory services	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Legal costs	-	-	-	-	-	-	-	-	-	
Contractors	-	-	-	-	-	-	-	-	-	
Agency and support / outsourced services	-	-	-	-	-	-	1309	1361	1416	
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	-	-	-	-	-	-	5 000	5 200	5 408	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Other Supplies	-	-	-	-	-	-	2 800	2 912	3 058	
Consumable supplies	-	-	-	-	-	-	-	-	-	
Consumable: Stationery, printing and office supplies	-	-	-	-	-	-	50	52	55	
Operating leases	-	-	-	-	-	-	-	-	-	
Property payments	-	-	-	-	-	-	-	-	-	
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	
Travel and subsistence	-	-	-	-	-	-	10 000	10 400	10 927	
Training and development	-	-	-	-	-	-	1500	1560	1561	
Operating payments	-	-	-	-	-	-	-	-	-	
Venues and facilities	-	-	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Public entities receiving transfers	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Non-profit institutions	-	-	-	-	-	-	-	-	-	
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	-	-	-	-	-	-	5 000	5 237	5 499	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	-	-	-	-	-	5 000	5 237	5 499	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	-	-	-	-	-	-	5 000	5 237	5 499	
Heritage assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	-	-	-	-	-	-	45 059	46 898	48 907	
% change from 2014/15 to 2015/16										

Table B. 4: Payments of infrastructure by category (Project List)

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
	1. New and replacement assets										
1	Auxiliary Services (Exams) Qumbu		Mhlonito	Exam Centre	01-Apr-13	31-Mar-16	ES	Admin	0	-	-
2	Cofimvaba - District Office - Phase I		Intsika Yethu	District Office	01-Apr-13	31-Mar-16	ES	Admin	0	-	-
3	Kruisfontein P School		Kouga	Primary	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	3	-	-
4	Nkululeko SSS		Nelson Mandela	Secondary	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	6	-	-
5	Dimanda SSS		Nyandeni	Secondary	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	6	-	-
6	Makukhanye PS		Kouga	Primary	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	6	-	-
7	Daluxolo SPS		Mbhashe	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	6	-	-
8	Gcuwa JSS (PS)		Intsika Yethu	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
9	Hlangani JSS		Mnquma	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
10	Jongubuhle JPS		Engcobo	Primary	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
11	Khulile SPS		Mnquma	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
12	Kobonqaba Mouth Jss		Mnquma	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
13	Lufukufu JSS (PS)		Intsika Yethu	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
14	Lundi JSS		Mnquma	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
15	Manqulo JSS		Mnquma	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
16	Mgcawezulu JSS (PS)		Buffalo City	Secondary	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
17	Mkapusi Js School		Emalahleni	Primary	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
18	Mlondleni JSS (PS)		Intsika Yethu	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
19	Mpumlo JSS (PS)		Mnquma	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
20	Mqonci JSS		Intsika Yethu	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
21	Mtawelanga SSS		Umtzimvubu	Secondary	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
22	Nabileyo SPS		Intsika Yethu	Primary	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
23	Ngxabangu JSS (PS)		Intsika Yethu	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
24	Noxolo SPS		Engcobo	Primary	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
25	Nyukile JSS		Mnquma	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
26	Pumlani JSS (PS)		Intsika Yethu	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
27	Siqithini JSS		Mnquma	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
28	Sobekwa JSS		Mnquma	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
29	Tembani JSS		Mnquma	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
30	Thandisizwe SPS		Emalahleni	Primary	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
31	Thornville JSS		Intsika Yethu	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
32	Upper Ceru Sps		Mnquma	Primary	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
33	Zulu Sss		Engcobo	Secondary	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
34	Misgund PS		Kou-Kamma		01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	11		
35	Ndibaniso Hs (Mlbaniso)		Nkonkobe	Secondary	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	12	-	-
36	Pelrusus P School		Kouga	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	13	-	-
37	Nxamagele JSS		Intsika Yethu	Combined	17-Mar-14	31-Mar-16	EIG	Pub Ord Sch	15	-	-
38	St Albans Junior Secondary School		Engcobo	Combined	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	15	-	-
39	Mtyana Combined		Great Kei	Combined	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	15	-	-
40	Marheledwane High School		Ngqushwa	Secondary	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	16	-	-
41	Somerset Gift		Kou-Kamma	Primary	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	17	-	-
42	Magumbu SPS		Senqu	Primary	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	18	-	-
43	Qumbu - District Office		Mhlontlo	District Office	17-Mar-14	01-Apr-16	ES	Admin	0	-	-
44	Sijika JSS (Fnc)		Umzimvubu	Primary	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	19	-	-
45	Amasango Specialist (Ght Prefabs)		Makana	Special School	17-Mar-14	01-Apr-16	EIG	Pub Spec Sch	20	-	-
46	Imingcangathelo HS		Nkonkobe	Secondary	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	20	-	-
47	Gobizizwe Sps		Nyandeni	Primary	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	21	-	-
48	Madukuda SP SCHOOL		Mhlontlo	Primary	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	21	-	-
49	Gungubele JSS		Intsika Yethu	Combined	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	22	-	-
50	Dikishe Js School		King Sabata Dalindyebo	Combined	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	25	-	-
51	Daluxolo JSS		Mnquma	Combined	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	26	-	-
52	Brooksnek JSS		Umzimvubu	Combined	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	26	-	-
53	Ngubengcuka PJS		Engcobo	Combined	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	27	-	-
54	Mavata Js School		Mnquma	Combined	17-Mar-14	01-Apr-16	EIG	E.C.D	27	-	-
55	Amaqwati JSS (Clsrms)		Senqu	Combined	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	29	-	-
56	Machibi JSS		Nkonkobe	Primary	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	29	-	-
57	Wheatlands JSS (Assessment Not Signed)		Elundini	Combined	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	30	-	-
58	Zimele Sp School		Ntabankulu	Primary	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	30	-	-
59	Kommadagga P School		Blue Crane Route	Primary	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	30	-	-
60	Ntabankulu SSS		Ntabankulu	Secondary	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	31	-	-
61	Upper Mdumbi Jss		Nyandeni	Combined	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	31	-	-
62	Luxolweni PS		Mnquma	Primary	17-Mar-14	01-Apr-16	EIG	Pub Ord Sch	32	-	-
63	Freemantle Boys' High (Fnc)		Emalahleni	Secondary			EIG	Pub Ord Sch	35	-	-
64	Brighton Farm		Ndlambe	Primary			EIG	Pub Ord Sch	35	-	-
65	Chebena P Farm School		Elundini	Combined			EIG	Pub Ord Sch	35	-	-
66	Matsa Ss School		Amahlati	Secondary	17-Mar-14		EIG	Pub Ord Sch	35	-	-
67	Bubesi Js School		Umzimvubu	Combined			EIG	Pub Ord Sch	36	-	-
68	Qumbu SPS (Clsrms)		Emalahleni	Primary			EIG	Pub Ord Sch	38	-	-

Department of Education

No.	Project name R thousands	Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
				Date: Start	Date: Finish			2015/16	2016/17	2017/18
69	Ekuphumleni Hs	Lukunji	Secondary			EIG	Pub Ord Sch	39	-	-
70	Cove Ridge P School	Buffalo City	Primary			EIG	Pub Ord Sch	40	-	-
71	Thembelani SSS	Nkonkobe	Secondary			EIG	Pub Ord Sch	40	-	-
72	Thembalethu Sp School	Emalahleni	Primary			EIG	Pub Ord Sch	41	-	-
73	Sophumelela JPS	Amahlathi	Primary			EIG	Pub Ord Sch	41	-	-
74	Xezi SPS	Port St Johns	Primary			EIG	Pub Ord Sch	41	-	-
75	Papasi JSS	Emalahleni	Combined			EIG	Pub Ord Sch	41	-	-
76	Zintle Farm	Makana	Primary			EIG	Pub Ord Sch	44	-	-
77	Hlabizulu JSS	Mbhashe	Combined	17-Mar-14		EIG	Pub Ord Sch	44	-	-
78	Macibe Ss School	Mnquma	Secondary	17-Mar-14		EIG	Pub Ord Sch	44	-	-
79	Tsomo Ss School	Intsika Yethu	Secondary			EIG	Pub Ord Sch	46	-	-
80	Rosmead Prim	Inxuba Yethemba	Primary			EIG	Pub Ord Sch	48	-	-
81	Siyabalala JSS	Intsika Yethu	Secondary			EIG	Pub Ord Sch	51	-	-
82	Kwanondudumo SPS	Qaukeni	Combined			EIG	Pub Ord Sch	51	-	-
83	Upper Mbulukweza Jss	Intsika Yethu	Combined	01-Apr-14	07-Jul-14	EIG	Pub Ord Sch	51	-	-
84	Tyongwana SPS	Port St Johns	Primary			EIG	Pub Ord Sch	51	-	-
85	Mrwabo JSS	Umzimvubu	Combined			EIG	Pub Ord Sch	52	-	-
86	Bazindlovu Pjs School	Engcobo	Combined			EIG	Pub Ord Sch	52	-	-
87	Paballong JSS	Umzimvubu	Combined			EIG	Pub Ord Sch	53	-	-
88	Vuyolwethu PS	Emalahleni	Primary			EIG	Pub Ord Sch	55	-	-
89	Sakhikamva HS	Buffalo City	Secondary			EIG	Pub Ord Sch	56	-	-
90	Manguzela Js School	Umzimvubu	Combined			EIG	Pub Ord Sch	56	-	-
91	Zanemvula JPS	Port St Johns	Primary			EIG	Pub Ord Sch	56	-	-
92	Lower Mngamnye Jss	Nyandeni	Combined			EIG	Pub Ord Sch	56	-	-
93	Sinethemba Sp School	Emalahleni	Primary			EIG	Pub Ord Sch	56	-	-
94	Emzi Js School	Emalahleni	Combined	17-Mar-14		EIG	Pub Ord Sch	57	-	-
95	A.M.S.Sityana Ss School	Amahlathi	Secondary	17-Mar-14		EIG	Pub Ord Sch	59	-	-
96	Mbutye JSS	Mbhashe	Primary			EIG	Pub Ord Sch	59	-	-
97	Hillside JSS	Intsika Yethu	Combined			EIG	Pub Ord Sch	60	-	-
98	Mbelo JSS	Mbhashe	Combined			EIG	Pub Ord Sch	60	-	-
99	Ntushu-Ntushu SP SCHOOL	Mhlonllo	Combined			EIG	Pub Ord Sch	61	-	-
100	Tandizulu Js School	Qaukeni	Combined			EIG	Pub Ord Sch	65	-	-
101	Manguzela Js School	Umzimvubu	Combined			EIG	Pub Ord Sch	66	-	-
102	Mqhume SPS	Qaukeni	Primary			EIG	Pub Ord Sch	66	-	-
103	Nonkunzi JSS	Emalahleni	Primary	17-Mar-14		EIG	Pub Ord Sch	67	-	-
104	De Hoop P School	Blue Crane Route	Primary			EIG	Pub Ord Sch	70	-	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
105	Lower Qutsa Jss		Intsika Yethu	Combined			EIG	Pub Ord Sch	71	-	-
106	Zanozuko HS		Buffalo City	Secondary			EIG	Pub Ord Sch	71	-	-
107	Mdeni SSS		Mbhashe	Primary			EIG	Pub Ord Sch	71	-	-
108	Nomvalo Jss		Port St Johns	Combined			EIG	Pub Ord Sch	71	-	-
109	Hlomendlini Js School		Umzimvubu	Combined	17-Mar-14		EIG	Pub Ord Sch	71	-	-
110	Ludidi Ss School		Umzimvubu	Secondary	17-Mar-14		EIG	Pub Ord Sch	71	-	-
111	Sunshine / Mzamomhle (Phase I)		Nelson Mandela	Special School			EIG	Pub Spec Sch	73	-	-
112	Helushe Sp School		Emalahleni	Primary			EIG	Pub Ord Sch	73	-	-
113	Chebenga P Farm School		Elundini	Combined			EIG	Pub Ord Sch	74	-	-
114	Masilingane JSS		Engcobo	Secondary			EIG	Pub Ord Sch	75	-	-
115	Mkankomo Js Schools		Qaukeni	Combined			EIG	Pub Ord Sch	75	-	-
116	Lushof State Aided P School		Blue Crane Route	Primary			EIG	Pub Ord Sch	77	-	-
117	Zola SPS		Engcobo	Primary	17-Mar-14		EIG	Pub Ord Sch	78	-	-
118	Tswelopele JPS (Cisrms)		Umzimvubu	Primary			EIG	Pub Ord Sch	80	-	-
119	Zwelihlangene JSS		Intsika Yethu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	83	-	-
120	Isikhoba J.S.S		Intsika Yethu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	84	-	-
121	Zamuxolo Js School		Intsika Yethu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	84	-	-
122	Ludondolo JSS		Mbhashe	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	85	-	-
123	Maqulu Js School		Qaukeni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	86	-	-
124	Mdutshane JSS		Qaukeni	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	86	-	-
125	Floradale Farm School		Buffalo City	Primary	02-Apr-15	31-Mar-18	EIG	E.C.D	87	-	-
126	Dyantyi JSS		Mnquma	Combined	02-Apr-15	31-Mar-18	EIG	E.C.D	87	-	-
127	Mqanduli Village PS (Cisrms)		King Sabata Dalindyebo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	87	-	-
128	Isithsaba Jps (New)		Buffalo City	Primary	02-Apr-15	31-Mar-18	EIG	E.C.D	87	-	-
129	Upper Sidakeni JSS (Cisrms)		Umzimvubu	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	87	-	-
130	Mvenyane Sss (Cisrms)		Umzimvubu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	88	-	-
131	Godidi Jss		Mnquma	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	89	-	-
132	Nobumba PS		Ngqushwa	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	90	-	-
133	Baleni JSS		Mbizana	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	90	-	-
134	Maladini Js School		Mhlonito	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	90	-	-
135	Adelaide P School		Buffalo City	Primary	02-Apr-15	31-Mar-18	EIG	E.C.D	90	-	-
136	Mfazwe C. Tech		Ntbankulu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	90	-	-
137	Lufafa SPS		Ntbankulu	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	91	-	-
138	Madwaleni Sp School		Emalahleni	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	92	-	-
139	Sifonondile Ss School		Sakhisizwe	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	92	-	-
140	Kwelerha PS		King Sabata Dalindyebo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	93	-	-

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No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
141	Mpunga JSS		Intsika Yethu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	94	-	-
142	Luxomo JSS		Buffalo City	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	95	-	-
143	Mhlala Jss (Mhala)		Mbhashe	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	95	-	-
144	Mtambalala Jss		Port St Johns	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	96	-	-
145	Kwinana L/Hp School		Tsolwana	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	97	-	-
146	Siviwe SP		Buffalo City	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	97	-	-
147	Sobantu Js School		Elundini	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	98	-	-
148	Nkodusweni JSS		Port St Johns	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	99	-	-
149	Bambanani Jp School		King Sabata Dalindyebo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	100	-	-
150	Kwaza SSS		Intsika Yethu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	100	-	-
151	Kude Kwalapha Ps (New)		Inxuba Yethemba	Primary	02-Apr-15	31-Mar-18	EIG	E.C.D	100	-	-
152	Mxhume JSS		Gaukeni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	101	-	-
153	Gqunu Js Schools		Mhlontlo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	102	-	-
154	Vuselela Combined		Lukanji	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	105	-	-
155	Auxiliary Services (Exams) Mt Frere		Umzimvubu	Exam Centre	02-Apr-15	31-Mar-18	EIG	Admin	110	-	-
156	Bensonvale JSS		Senqu		02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	110		
157	Ngubesizwe Ss School		King Sabata Dalindyebo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	111	-	-
158	Esidwadweni Js School		Emalahleni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	111	-	-
159	Sodidi Js Schools		Emalahleni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	114	-	-
160	Bongolethu Jps		Sunday's River Valley	Primary	02-Apr-15	31-Mar-18	EIG	E.C.D	115	-	-
161	Pondomiseni JSS (Clisrms)		Nyandeni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	117	-	-
162	Gasela High School		Buffalo City	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	118	-	-
163	Damane Sp School		Umzimvubu	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	118	-	-
164	Vukuhambe Special School (Mdantsane)	School	Buffalo City	Special School	02-Apr-15	31-Mar-18	EIG	Pub Spec Sch	121	-	-
165	Mdumazulu Js Schools		Nyandeni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	121	-	-
166	Jaho's Glen Jss		Emalahleni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	126	-	-
167	Richard Samela Jss		Mhlontlo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	126	-	-
168	R.V.Manelli Js School		Emalahleni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	127	-	-
169	Mapassakraal Farm School		Lukanji	Primary			EIG	Pub Ord Sch	128	-	-
170	Nompucuko SPS		Emalahleni	Primary			EIG	Pub Ord Sch	128	-	-
171	Lunda SPS (Clisrms)		Umzimvubu	Primary			EIG	Pub Ord Sch	131	-	-
172	Sibuyele Combined		Lukanji	Combined			EIG	Pub Ord Sch	131	-	-
173	Ngqanda JS SCHOOL.		Mquma	Combined			EIG	Pub Ord Sch	134	-	-
174	Lampta Sp School		Intsika Yethu	Primary			EIG	Pub Ord Sch	134	-	-
175	Thembani Sps (Clisrms)		Emalahleni	Primary			EIG	Pub Ord Sch	134	-	-
176	Ntshela JSS (Clisrms)		King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	134	-	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
177	Lenkoe JPS (Clisrms)		Umzimvubu	Primary			EIG	Pub Ord Sch	135	-	-
178	Loyiso Ss School		Port St Johns	Combined	30-Apr-14	15-Aug-14	EIG	Pub Ord Sch	135	-	-
179	Chabasa JSS		Port St Johns	Primary			EIG	Pub Ord Sch	137	-	-
180	Ntsikayezwe SSS (Clisrms)		Niabankulu	Secondary			EIG	Pub Ord Sch	139	-	-
181	Booyesen Park Sss (Phase 1)		Nelson Mandela	Secondary			EIG	Pub Ord Sch	141	-	-
182	Gwebityala Ss School		Mbhashe	Secondary	08-Jul-14	08-Oct-14	EIG	Pub Ord Sch	143	-	-
183	Sijika JSS (Clisrms)		Umzimvubu	Primary			EIG	Pub Ord Sch	144	-	-
184	Ngoswana Js School		King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	145	-	-
185	Zanci JSS (Clisrms)		King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	145	-	-
186	Nosimo Technical Coll		Engcobo	Secondary			EIG	Pub Ord Sch	147	-	-
187	Ncedisizwe S.S.S.		Mnquma	Secondary	17-Mar-14		EIG	Pub Ord Sch	148	-	-
188	Damba JSS		Niabankulu	Combined			EIG	Pub Ord Sch	148	-	-
189	Ntshigo Js School		Mhlonito	Combined			EIG	Pub Ord Sch	148	-	-
190	Emdeni Sp School		Emalahleni	Primary			EIG	Pub Ord Sch	149	-	-
191	Tsomo Ss School		Intsika Yethu	Secondary			EIG	Pub Ord Sch	149	-	-
192	Elundini P School		Nelson Mandela	Combined			EIG	E.C.D	150	-	-
193	Siyakonwaba Sp School		Emalahleni	Primary			EIG	Pub Ord Sch	151	-	-
194	Ezingqayi SSS		Mnquma	Secondary	19-Mar-14	24-Jul-14	EIG	Pub Ord Sch	155	-	-
195	Bityi JSS		King Sabata Dalindyebo	Combined			EIG	E.C.D	156	-	-
196	Popopo SPS		Elundini	Combined			EIG	Pub Ord Sch	156	-	-
197	Mdina JSS		Nyandeni	Combined			EIG	Pub Ord Sch	157	-	-
198	Mt Ayliff SSS (Clisrms)		Umzimvubu	Secondary			EIG	Pub Ord Sch	163	-	-
199	Jongilizwe Ss School		Mnquma	Secondary	19-Mar-14	24-Jul-14	EIG	Pub Ord Sch	165	-	-
200	Gwabe SP SCHOOL		Mbhashe	Primary			EIG	Pub Ord Sch	169	-	-
201	Fort Brown P School		Makana	Primary			EIG	Pub Ord Sch	172	-	-
202	Makanda Js School		Umzimvubu	Combined			EIG	Pub Ord Sch	173	-	-
203	Nompucuko SPS		Emalahleni	Primary			EIG	Pub Ord Sch	174	-	-
204	Black Diamond Jss		Umzimvubu	Primary			EIG	Pub Ord Sch	175	-	-
205	Bebeza JSS		Senqu	Primary			EIG	E.C.D	175	-	-
206	Babane SPS		Qaukeni	Primary			EIG	Pub Ord Sch	175	-	-
207	Luvuyo JSS (Clisrms)		Port St Johns	Combined			EIG	Pub Ord Sch	177	-	-
208	Mpofini JSS		Umzimvubu	Combined			EIG	Pub Ord Sch	178	-	-
209	Mzuzile SPS		Mhlonito	Primary			EIG	Pub Ord Sch	180	-	-
210	Jonguhlanga JSS		King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	181	-	-
211	Rode SSS		Umzimvubu	Secondary	28-Apr-14	28-Aug-14	EIG	Pub Ord Sch	181	-	-
212	Nomaheya SSS		Mnquma	Secondary	19-Mar-14	24-Jul-14	EIG	Pub Ord Sch	181	-	-

Department of Education

No.	Project name R thousands	Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
				Date: Start	Date: Finish			2015/16	2016/17	2017/18
213	Nontangana SPS (Clisrms)	Nyandeni	Primary			EIG	Pub Ord Sch	182	-	-
214	Kopana SPS	Mbizana	Primary	17-Mar-14		EIG	Pub Ord Sch	184	-	-
215	Jojo SSS	Umzimvubu	Secondary	28-Apr-14	28-Aug-14	EIG	Pub Ord Sch	184	-	-
216	Emjikelweni P School	Lukani	Primary			EIG	Pub Ord Sch	185	-	-
217	Nomzamo SP SCHOOL	Mhlontlo	Combined			EIG	Pub Ord Sch	188	-	-
218	Senyukele Ss School	Umzimvubu	Secondary	28-Apr-14	28-Aug-14	EIG	Pub Ord Sch	189	-	-
219	Herschel Village Jss	Senqu				EIG	Pub Ord Sch	193		
220	Lugongqozo SPS	Mhlontlo	Primary			EIG	Pub Ord Sch	196	-	-
221	Danger's Hoek Js School	Senqu	Combined			EIG	Pub Ord Sch	198	-	-
222	Moshi Pjs School	Engcobo	Combined			EIG	Pub Ord Sch	198	-	-
223	Phakamisa P School	Tsolwana	Primary			EIG	Pub Ord Sch	198	-	-
224	Healdtown Comprehensive School	Nkonkobe	Secondary			ES Other	Pub Ord Sch	10 000	-	-
225	Cofimvaba - District Office - Phase II	Intsika Yethu	District Office			ES	Admin	0	-	-
226	Hofmeyr Drc P School	Tsolwana	Primary			EIG	Pub Ord Sch	200	-	-
227	George Mqalo Ss School	Nkonkobe	Secondary			EIG	Pub Ord Sch	201	-	-
228	Mount Arthur Ss School	Emalahleni	Secondary			ES Other	Pub Ord Sch	21 667	-	-
229	Magwanya Jp School	Qaukeni	Primary			EIG	Pub Ord Sch	201	-	-
230	Xonxa Js School	Emalahleni	Combined			EIG	Pub Ord Sch	201	-	-
231	Lumkwana Sp School	Engcobo	Primary			EIG	Pub Ord Sch	204	-	-
232	Chizela Js School	Nyandeni	Combined			EIG	E.C.D	205	-	-
233	Ethembeni PS	Senqu	Secondary			EIG	Pub Ord Sch	206	-	-
234	Blair Helen Primary	Buffalo City	Primary			EIG	Pub Ord Sch	206	-	-
235	Buthisizwe L/Hp School	Lukani	Primary			EIG	Pub Ord Sch	207	-	-
236	Cokomfeni Js School	Mhlontlo	Combined			EIG	Pub Ord Sch	210	-	-
237	Shawpark Combined	Ndlambe	Combined			EIG	Pub Ord Sch	215	-	-
238	Bensonvale JSS	Senqu	Combined			EIG	Pub Ord Sch	215	-	-
239	Mzamo Js School	Emalahleni	Primary			EIG	Pub Ord Sch	218	-	-
240	Vulindlela Sp School	Ntabankulu	Primary	17-Mar-14		EIG	Pub Ord Sch	218	-	-
241	Hlabatshane JSS	King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	219	-	-
242	Mahlubi JSS	Umzimvubu	Combined			EIG	Pub Ord Sch	219	-	-
243	Nqadu JSS (Clisrms)	Mbashe	Combined			EIG	Pub Ord Sch	220	-	-
244	Reubin Birin / Lonwabo (Security Lighting)	Nelson Mandela	Special School			EIG	Pub Spec Sch	223	-	-
245	Vumindaba Jp School	Qaukeni	Primary			EIG	Pub Ord Sch	223	-	-
246	Ulwazi SSS	Buffalo City	Secondary			EIG	Pub Ord Sch	224	-	-
247	Mbuqe Extension Sp School	King Sabata Dalindyebo	Primary	11-Feb-14	25-Mar-14	EIG	Pub Ord Sch	226	-	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name R thousands	Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
				Date: Start	Date: Finish			2015/16	2016/17	2017/18
248	Sivuyisiwe PS	Nkonkobe	Primary			EIG	Pub Ord Sch	227	-	-
249	Kidston Js School	Engcobo	Combined			EIG	Pub Ord Sch	228	-	-
250	Mandebe SPS (Clisrms)	Engcobo	Primary			EIG	Pub Ord Sch	230	-	-
251	Ntukayi Ss School	Mbizana	Secondary	13-Mar-14	18-Jul-14	EIG	Pub Ord Sch	230	-	-
252	Gengge Ss School	King Sabata Dalindyebo	Secondary			EIG	Pub Ord Sch	231	-	-
253	Veldman JS SCHOOL	Mquma	Combined			EIG	Pub Ord Sch	232	-	-
254	Ndibela Js School	King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	232	-	-
255	Malubalube JSS	Umtzimvubu				EIG	E.C.D	233		
256	Hankey Primary School	Kouga	Primary			EIG	Pub Ord Sch	234	-	-
257	Zwelliwe SSS	Mbhashe	Secondary	18-Mar-14	24-Jul-14	EIG	Pub Ord Sch	234	-	-
258	Ncembu JSS	Elundini	Combined	17-Mar-14		EIG	Pub Ord Sch	236	-	-
259	Gcisa Ss School	Mhlonito	Secondary			EIG	Pub Ord Sch	236	-	-
260	Ndlungunya JSS (Clisrms)	Senqu	Combined			EIG	Pub Ord Sch	236	-	-
261	Kopano SSS	Tsolwana	Secondary			EIG	Pub Ord Sch	237	-	-
262	Ngubeszwe Sss (Butterworth)	Mquma	Secondary	19-Mar-14	24-Jul-14	EIG	Pub Ord Sch	237	-	-
263	Fort Malan Ss School	Mbhashe	Secondary	11-Jul-14	11-Nov-14	EIG	Pub Ord Sch	238	-	-
264	Gcibala Js Schools	Intsika Yetihu	Combined			EIG	Pub Ord Sch	238	-	-
265	Mncwakumbana JS SCHOOLS	Mhlonito	Combined			EIG	Pub Ord Sch	241	-	-
266	Zwellibangle Ss School	King Sabata Dalindyebo	Secondary			EIG	Pub Ord Sch	243	-	-
267	Kwangxabane JS SCHOOL	Mhlonito	Combined			EIG	Pub Ord Sch	245	-	-
268	Mkapusi Js School	Emalahleni	Primary			EIG	Pub Ord Sch	246	-	-
269	Jongizizwe Nkwenkwezi Ss School	Intsika Yetihu	Secondary	05-May-14	27-Aug-14	EIG	Pub Ord Sch	248	-	-
270	Sulenkama Ss School	Mhlonito	Secondary			EIG	Pub Ord Sch	249	-	-
271	Lower Mngamnye Jss	Nyandeni	Combined			EIG	Pub Ord Sch	249	-	-
272	Zanewonga SS SCHOOL	Mquma	Secondary	18-Mar-14	24-Jul-14	EIG	Pub Ord Sch	249	-	-
273	Sivumelene Ss School	Senqu	Secondary			EIG	Pub Ord Sch	250	-	-
274	Embekweni JPS	Buffalo City	Primary			EIG	E.C.D	250	-	-
275	Esigubudwini Pre School	INGQUZA HILL	Primary			EIG	Pub Ord Sch	250	-	-
276	Ngibe Sp School	Qaukeni	Primary			EIG	Pub Ord Sch	250	-	-
277	Dlangezwa Senior Primary School	Mbizana	Primary			EIG	Pub Ord Sch	250	-	-
278	Zwelabantu Sp School	Ntbankulu	Primary			EIG	Pub Ord Sch	250	-	-
279	Ngwekazi SSS	Port St Johns	Secondary	30-Apr-14	15-Aug-14	EIG	Pub Ord Sch	253	-	-
280	Lower Tyira Js Schools	Nyandeni	Primary			EIG	Pub Ord Sch	254	-	-
281	Minah T Soga Sp School	Lukarji	Primary			EIG	Pub Ord Sch	254	-	-
282	Eblorweni Sp School	Mbizana	Primary			EIG	E.C.D	255	-	-
283	Mente Ss School	Mquma	Primary	18-Mar-14	24-Jul-14	EIG	Pub Ord Sch	256	-	-

Department of Education

No.	Project name	Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands			Date: Start	Date: Finish			2015/16	2016/17	2017/18
284	Sakhakude SSS	Senqu	Combined	25-Mar-14	08-Jul-14	EIG	Pub Ord Sch	256	-	-
285	Jongikaya JSS	Mhlonito	Combined			EIG	Pub Ord Sch	256	-	-
286	Entlini Js School	Intsika Yethu	Combined			EIG	Pub Ord Sch	256	-	-
287	Nondwe Ss School	Mnquma	Secondary	18-Mar-14	24-Jul-14	EIG	Pub Ord Sch	256	-	-
288	Jiba SSS (Cisrms)	Qaukeni	Secondary			EIG	Pub Ord Sch	257	-	-
289	Daliwonga Ss School	Intsika Yethu	Secondary	07-Jul-14	07-Oct-14	EIG	Pub Ord Sch	257	-	-
290	Et Thabane Ps	Elundini	Primary			EIG	Pub Ord Sch	1 887	-	-
291	Lingelethu SPS	MBIZANA	Primary			EIG	Pub Ord Sch	1 892	-	-
292	Ngqeleni SS SCHOOL	Nyandeni	Secondary			EIG	Pub Ord Sch	1 897	-	-
293	Mavela Sp School	Qaukeni	Primary			EIG	Pub Ord Sch	1 897	-	-
294	Elityeni Sp School	Mbizana	Combined			EIG	Pub Ord Sch	1 900	-	-
295	Echibini SS SCHOOL	Emalahleni	Secondary			EIG	Pub Ord Sch	1 926	-	-
296	Ngangomhlaba Js School	Emalahleni	Combined			EIG	Pub Ord Sch	1 930	-	-
297	Makukhanye Primary School	Kouga	Primary			EIG	Pub Ord Sch	1 930	-	-
298	Jubilee Park P School	Nelson Mandela	Primary			EIG	Pub Ord Sch	1 997	-	-
299	Clarkebury Ss School	Engcobo	Secondary			EIG	Pub Ord Sch	2 000	-	-
300	Dilizintaba Ss School	Mhlonito	Secondary			EIG	Pub Ord Sch	2 000	-	-
301	K.T.Mchasa Ss School	Mhlonito	Secondary			EIG	Pub Ord Sch	2 000	-	-
302	Smuts Ndamase Sss	Nyandeni	Secondary			EIG	Pub Ord Sch	2 000	-	-
303	Umtata Tech College	King Sabata Dalindyebo	Secondary			EIG	Pub Ord Sch	2 000	-	-
304	Flagstaff Comp Ss School	Qaukeni	SECONDARY			EIG	Pub Ord Sch	2 000	-	-
305	Moshesh Ss School	Umkhumbubu	Secondary			EIG	Pub Ord Sch	2 012	-	-
306	Nosimo Tech School	Engcobo	Secondary			EIG	Pub Ord Sch	2 021	-	-
307	Didi SPS	Mbizana	Primary			EIG	E.C.D	2 060	-	-
308	Humansdorp Ss School	Kouga	Secondary			EIG	Pub Ord Sch	2 087	-	-
309	Thobelani Ss School	Nkonkobe	Secondary			EIG	Pub Ord Sch	2 106	-	-
310	Prospect JS SCHOOLS	Umkhumbubu	Combined			EIG	Pub Ord Sch	2 144	-	-
311	Ilitha Sp School	Buffalo City	Primary			EIG	Pub Ord Sch	2 179	-	-
312	Emazweni Jp School	Mbizana	Primary			EIG	E.C.D	2 198	-	-
313	Daliwonga Ss School	Intsika Yethu	Secondary			EIG	Pub Ord Sch	2 235	-	-
314	Qumbu Village Ss School	Mhlonito	Secondary			EIG	Pub Ord Sch	2 242	-	-
315	Thembeni SPS	ENGCOBO	Primary			EIG	Pub Ord Sch	2 257	-	-
316	Mkonjana Js School	Intsika Yethu	Combined			EIG	Pub Ord Sch	2 345	-	-
317	Bisho H School	Buffalo City	Secondary			EIG	Pub Ord Sch	2 378	-	-
318	Sitsoza Pjs School	Engcobo	Secondary			EIG	Pub Ord Sch	2 385	-	-
319	Dinizulu Ss School	Elundini	Secondary			EIG	Pub Ord Sch	2 390	-	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
320	Macibe Ss School		Mnquma	Secondary			EIG	Pub Ord Sch	2 402	-	-
321	St John's Road P School		Buffalo City	Primary			EIG	E.C.D	2 456	-	-
322	Lusikisiki Village Js Schools		Qaukeni	Combined			EIG	Pub Ord Sch	2 538	-	-
323	Majola Js School		Port St Johns	Combined			EIG	Pub Ord Sch	2 553	-	-
324	Nkangeleko Intermediate Ps		Buffalo City	Combined			EIG	E.C.D	2 561	-	-
325	Hange Js School		Intsika Yethu	Combined			EIG	Pub Ord Sch	2 596	-	-
326	Richard Samela Jss		Mhlonito	Combined			EIG	Pub Ord Sch	2 601	-	-
327	Xonyeni Js Schools		King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	2 634	-	-
328	Lujiza Public P School		Port St Johns	Combined			EIG	E.C.D	2 642	-	-
329	Dikishe Js School		King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	2 647	-	-
330	Zamukulungisa SS		King Sabata Dalindyebo	Secondary			EIG	Pub Ord Sch	2 699	-	-
331	Fairfield Js School		King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	2 738	-	-
332	Nqeketo JSS (Cisrms)		Nyandeni	Combined			EIG	Pub Ord Sch	2 750	-	-
333	Daliwonga Ss School (Hostels Only)		Intsika Yethu	Secondary			EIG	Pub Ord Sch	2 762	-	-
334	Tsolo Residency Jss		Mhlonito	Combined			EIG	E.C.D	2 799	-	-
335	Butterworth High School		Mnquma	Combined			EIG	Pub Ord Sch	2 810	-	-
336	Alfonso Arries Primary School		Nelson Mandela	Primary	11-Apr-14		EIG	Pub Ord Sch	2 832	-	-
337	Lower Godini Js School		Nyandeni	Combined	02-May-14	08-Aug-14	EIG	Pub Ord Sch	2 832	-	-
338	Tongani JSS		Mbhashe	Combined	27-Jun-14	21-Oct-14	EIG	Pub Ord Sch	2 832	-	-
339	Thornvale Junior Primary School		Tsolwana	Primary			EIG	Pub Ord Sch	2 857	-	-
340	Mbuqe Extension Sp School		King Sabata Dalindyebo	Primary			EIG	Pub Ord Sch	2 903	-	-
341	Nyanga Ss School		Engcobo	Secondary			EIG	Pub Ord Sch	2 905	-	-
342	Jeffreysbay Technical School		Nelson Mandela	Secondary			EIG	Pub Ord Sch	2 907	-	-
343	Cebe Js School		Mnquma	Combined			EIG	Pub Ord Sch	2 912	-	-
344	Ntshilini Ss School		Nyandeni	Secondary			EIG	Pub Ord Sch	2 955	-	-
345	Luzini Js School		King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	2 969	-	-
346	Jikindaba Senior Secondary School		Qaukeni	Secondary			EIG	Pub Ord Sch	2 974	-	-
347	Falo Ss School (Hostels Only) Phase I		Intsika Yethu	Secondary			EIG	Pub Ord Sch	2 975	-	-
348	Upper Corana Ss School		Nyandeni	Secondary			EIG	Pub Ord Sch	2 991	-	-
349	Maluti Ss School		Umtzimvubu	Secondary			EIG	Pub Ord Sch	2 991	-	-
350	Stormsriver P School		Kou-Kamma	Primary			EIG	Pub Ord Sch	3 000	-	-
351	Magubungela SP SCHOOL		Mhlonito	Primary			EIG	Pub Ord Sch	3 070	-	-
352	Arthur Mfebe Ss School (Hostels)		Intsika Yethu	Secondary			EIG	Pub Ord Sch	3 162	-	-
353	Palmerston Ss School		Qaukeni	Secondary			EIG	Pub Ord Sch	3 178	-	-
354	Upper Culunca Sss		Mhlonito	Secondary			EIG	Pub Ord Sch	3 200	-	-

Department of Education

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
355	Tyali High School		Mnquma	Secondary			EIG	Pub Ord Sch	3 251	-	-
356	Toi SS SCHOOL		Port St Johns	Secondary			EIG	Pub Ord Sch	3 261	-	-
357	Addo P School		Sunday's River Valley	Combined			EIG	Pub Ord Sch	3 270	-	-
358	Lingcom P School		Camdeboo	Primary			EIG	Pub Ord Sch	3 274	-	-
359	Mtakatye Js School		Nyandeni	Combined			EIG	Pub Ord Sch	3 354	-	-
360	Toi SS SCHOOL		Port St Johns	Secondary			EIG	Pub Ord Sch	3 359	-	-
361	Siwali Ss School		Gaukeni	Secondary			EIG	Pub Ord Sch	3 368	-	-
362	Sakhikamva Ss School		Buffalo City	Secondary			EIG	Pub Ord Sch	3 401	-	-
363	Noninzi Luzipho Primary School		Nelson Mandela	Primary			EIG	Pub Ord Sch	3 428	-	-
364	Tholang Ss School		Umzimvubu	Secondary			EIG	Pub Ord Sch	3 486	-	-
365	Adelaide P School		Nxuba	Combined			EIG	Pub Ord Sch	3 487	-	-
366	Maclear Public School		Elundini	Primary			EIG	E.C.D	3 525	-	-
367	Asherville Public School		Camdeboo	Secondary			EIG	Pub Ord Sch	3 532	-	-
368	Quest (Hostel Major Renovations)		Nelson Mandela	Special School			EIG	Pub Spec Sch	3 590	-	-
369	Hala Ss School		Intsika Yethu	Secondary	16-Sep-14	15-Dec-14	EIG	Pub Ord Sch	3 600	-	-
370	Auxiliary Services (Exams) Lady Frere		Emalahleni	Exam Centre			EIG	Admin	3 645	-	-
371	Laerskool Grens		Buffalo City	Primary			EIG	Pub Ord Sch	3 662	-	-
372	Bedford P School		Nxuba	Combined			EIG	Pub Ord Sch	3 675	-	-
373	Rietberg P School		Sunday's River Valley	Primary			EIG	E.C.D	3 745	-	-
374	Sakhululeka S School		Nkonkobe	Secondary			EIG	Pub Ord Sch	3 800	-	-
375	Ngqowa PS		Ngqushwa	Primary			EIG	Pub Ord Sch	3 811	-	-
376	Gobizizwe SSS		King Sabata Dalindyebo	Secondary	17-Mar-14	07-Jul-14	EIG	Pub Ord Sch	3 997	-	-
377	Magwaxaza JS SCHOOLS		Elundini	Primary			EIG	Pub Ord Sch	4 030	-	-
378	Isikhoba Nombewu Ts		Intsika Yethu	Secondary			EIG	Pub Ord Sch	4 030	-	-
379	Jongingwe SPS		King Sabata Dalindyebo	Primary			EIG	Pub Ord Sch	4 146	-	-
380	Bambanani Jp School		King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	4 400	-	-
381	Hector Petersen High School		Buffalo City	Secondary			EIG	Pub Ord Sch	4 424	-	-
382	Michausdal P School		Inxuba Yethemba	Primary			EIG	Pub Ord Sch	4 433	-	-
383	Mvenyane Sss (Hostels)		Umzimvubu	Secondary			EIG	Pub Ord Sch	4 500	-	-
384	James Ndulula P School		Nelson Mandela	Primary			EIG	Pub Ord Sch	4 509	-	-
385	Mfesane Ss School		Nelson Mandela	Secondary			EIG	Pub Ord Sch	4 839	-	-
386	Kwaqonda SP SCHOOL (Full Service)		Gaukeni	Combined			EIG	Pub Spec Sch	5 119	-	-
387	Khanyisa - PE (Upgrades And Additions)		Nelson Mandela	Special School			EIG	Pub Spec Sch	5 390	-	-
388	Auxiliary Services -(Exams) Zwelitsha		EC WHOLE	Exam Centre			EIG	Admin	5 580	-	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
389	Emabhekuteni Sp School		Mbizana	Primary			EIG	Pub Ord Sch	5 600	-	-
390	Nkangeleko Intermediate School		Buffalo City	Combined			EIG	Pub Ord Sch	5 620	-	-
391	Gabajana JS SCHOOLS		Qaukeni	Combined			EIG	Pub Ord Sch	5 749	-	-
392	Mcheni JP SCHOOL		Mhlonito	Primary			EIG	Pub Ord Sch	6 328	-	-
393	Av Plaatjie Sss		King Sabata Dalindyebo	Secondary			EIG	Pub Ord Sch	6 500	-	-
394	Bungeni JSS		Qaukeni	Combined			EIG	Pub Ord Sch	6 500	-	-
395	Lubala SPS		Qaukeni	Primary			EIG	Pub Ord Sch	6 500	-	-
396	Pakamisa JSS (PS)		King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	6 500	-	-
397	Thembukazi SPS		Qaukeni	Combined			EIG	Pub Ord Sch	6 500	-	-
398	Bhongweni Public Farm School		Ndlambe	Primary			EIG	E.C.D	6 657	-	-
399	Manzimahle SPS		Nyandeni	Primary			EIG	Pub Ord Sch	6 966	-	-
400	Kayser Ngxwana Ps		Nelson Mandela	Primary			EIG	E.C.D	7 070	-	-
401	St Matthews High School		Amahlathi	Secondary			EIG	Pub Ord Sch	7 264	-	-
402	Phumlani Ss School		Emalahleni	Secondary			EIG	Pub Ord Sch	7 302	-	-
403	Lumko HS		Buffalo City	Secondary			EIG	Pub Ord Sch	7 762	-	-
404	Elmor P School		Baviaans	Primary			EIG	E.C.D	7 929	-	-
405	Zanoxolo Public School		Nelson Mandela	Primary			EIG	E.C.D	8 278	-	-
406	Ikhwezelihe Ps		Nelson Mandela	Primary			EIG	E.C.D	8 662	-	-
407	Empumalanga P School		Nelson Mandela	Primary			EIG	E.C.D	8 854	-	-
408	Sapphire Road Ps		Nelson Mandela	Primary			EIG	E.C.D	8 854	-	-
409	Emzomcane P School		Nelson Mandela	Primary			EIG	E.C.D	8 959	-	-
410	Cebelihle Ps		Nelson Mandela	Primary			EIG	E.C.D	9 558	-	-
411	Vukuzenzele (Additional Clsrms And Hostels)		Mbizana	Special School			EIG	Pub Spec Sch	15 059	-	-
412	Sive (Cedarville) Spec School (Phase I)		Umzimvubu	Special School			EIG	Pub Spec Sch	20 224	-	-
413	Ezizweni SS SCHOOL		Mnquma	Secondary	21-Jul-14	21-Oct-14	EIG	Pub Ord Sch	377	-	-
414	Wheatlands JSS		Elundini	Combined	25-Feb-14	30-May-14	EIG	Pub Ord Sch	377	-	-
415	Lindelani Sss		Nkonkobe	Secondary	28-Apr-14	28-Aug-14	EIG	Pub Ord Sch	380	-	-
416	Twalikulu JS SCHOOL		King Sabata Dalindyebo	Combined	17-Mar-14		EIG	Pub Ord Sch	382	-	-
417	Cabane JSS		Umzimvubu	Combined			EIG	Pub Ord Sch	382	-	-
418	Somagunya SS SCHOOL		Mhlonito	Secondary	02-May-14		EIG	Pub Ord Sch	384	-	-
419	Mzingisi JS SCHOOLS		Mhlonito	Combined			EIG	Pub Ord Sch	385	-	-
420	Sosebenza SSS		Emalahleni	Secondary	23-Apr-14	15-Sep-14	EIG	Pub Ord Sch	385	-	-
421	Zazuluwana SS SCHOOL		Mnquma	Secondary			EIG	Pub Ord Sch	386	-	-
422	Lukhozana Ss School		Mbashe	Secondary	08-Jul-14	08-Nov-14	EIG	Pub Ord Sch	386	-	-
423	Ezingcuka SSS		Mnquma	Secondary	13-Mar-14	20-Jun-14	EIG	Pub Ord Sch	388	-	-

Department of Education

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	R thousands			Date: Start	Date: Finish			2015/16	2016/17	2017/18
424	St Bartholomew's Sss	Mhlontlo	Secondary	25-Feb-14	18-Jul-14	EIG	Pub Ord Sch	391	-	-
425	Tumse SPS	Qaukeni	Primary			EIG	Pub Ord Sch	391	-	-
426	Teko Springs Jss	Mquma	Combined			EIG	Pub Ord Sch	262	-	-
427	Nzululwazi SSS	Nkonkobe	Secondary	30-Apr-14	15-Aug-14	EIG	Pub Ord Sch	262	-	-
428	Ngcolokeni Js School	Mhlontlo	Combined			EIG	Pub Ord Sch	266	-	-
429	Qombolo SSS	Mquma	Secondary	13-Mar-14	20-Jun-14	EIG	Pub Ord Sch	269	-	-
430	Gwegwe JS SCHOOL	King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	270	-	-
431	Lower Esinxaku Js School	Elundini	Combined	17-Mar-14		EIG	Pub Ord Sch	271	-	-
432	Umhlanga Js School	Emalahleni	Primary			EIG	Pub Ord Sch	275	-	-
433	Lingelihle Js Schools	Mhlontlo	Combined			EIG	Pub Ord Sch	277	-	-
434	Longweni Sp School	Mbizana	Primary			EIG	Pub Ord Sch	277	-	-
435	Lukhanyo Jp School	Mbizana	Primary			EIG	Pub Ord Sch	277	-	-
436	Moiketsi Graves Ss School	Umtzimvubu	Secondary	30-Apr-14	30-Aug-14	EIG	Pub Ord Sch	277	-	-
437	Zwartwater Sp School	Emalahleni	Primary			EIG	Pub Ord Sch	280	-	-
438	Mjelweni Js School	Ntbankulu	Combined			EIG	Pub Ord Sch	287	-	-
439	Buffalo Thorns Js School	Emalahleni	Combined			EIG	Pub Ord Sch	288	-	-
440	Matyhantya Js School	Emalahleni	Combined			EIG	Pub Ord Sch	288	-	-
441	Quqwaru Js School	Emalahleni	Combined			EIG	Pub Ord Sch	288	-	-
442	Shukunxa JS SCHOOLS	Mhlontlo	Combined			EIG	Pub Ord Sch	289	-	-
443	Nkululeko SSS	SENQU	Secondary	17-Apr-14	12-Jun-14	EIG	Pub Ord Sch	289	-	-
444	Tlokweng SSS	Senqu	Secondary			EIG	Pub Ord Sch	291	-	-
445	Huku Ss School	Umtzimvubu	Secondary	30-Apr-14		EIG	Pub Ord Sch	291	-	-
446	Sigcau Practising School	Qaukeni	Combined			EIG	Pub Ord Sch	293	-	-
447	Sidanga JSS	Mbizana	Primary	17-Mar-14		EIG	Pub Ord Sch	294	-	-
448	Lingelihle Ss School	Lukanji	Secondary			EIG	Pub Ord Sch	296	-	-
449	Manzowlwandle J P School	Tsolwana	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	298	-	-
450	Ngongco Js School	Nyandeni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	299	-	-
451	Pakamani SSS	Emalahleni	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	300	-	-
452	Ntamonde Sp School	Mbizana	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	308	-	-
453	Clarkebury Ss School	Engcobo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	309	-	-
454	Sandisulwazi High School	Sunday's River Valley	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	309	-	-
455	Kwabholo PS	Great Kei	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	310	-	-
456	Clarkebury Ss School (Phase I)	Engcobo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	312	-	-
457	Dalindyebo SPS	Ntbankulu	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	313	-	-
458	Dolophini Ss School	Engcobo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	313	-	-
459	Siyazama Sp School	Qaukeni	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	314	-	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
460	Lower Seplan Sss		Intsika Yethu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	315	-	-
461	Papasi JSS		Emalahleni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	315	-	-
462	Isivivane Ss School		Intsika Yethu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	319	-	-
463	Zazulwana SS SCHOOL		Mnquma	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	319	-	-
464	Noluthando Js School		Emalahleni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	320	-	-
465	Phaphama Sp School		Elundini	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	322	-	-
466	Julukuqu Js School		King Sabata Dalindyebo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	324	-	-
467	Ndlovukazi Public H School		Lukanji	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	324	-	-
468	Sithukuthezi Ss School		Mbizana	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	327	-	-
469	Zwelidumile SSS		Mbhashe	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	329	-	-
470	Zwelidumile Sp School		Niabankulu	Primary			EIG	Pub Ord Sch	334	-	-
471	Lurwayizo SSS		Mbhashe	Secondary	08-Apr-14	08-Aug-14	EIG	Pub Ord Sch	336	-	-
472	Magumbi SPS		Nyandeni	Combined			EIG	Pub Ord Sch	337	-	-
473	Falo Ss School		Intsika Yethu	Secondary	15-Aug-14	15-Nov-14	EIG	Pub Ord Sch	341	-	-
474	Lubala SPS		Gaukeni	Primary			EIG	E.C.D	342	-	-
475	Ndasana JS SCHOOLS		Mhlontlo	Combined			EIG	Pub Ord Sch	343	-	-
476	Nonyikila JSS		Mhlontlo	Combined			EIG	Pub Ord Sch	344	-	-
477	Shukuma Ss School		Mbizana	Secondary	13-Mar-14	18-Jul-14	EIG	Pub Ord Sch	344	-	-
478	Nokatana JSS		Mbhashe	Combined			EIG	Pub Ord Sch	346	-	-
479	Emizamoyethu Ss School		Engcobo	Secondary	28-Mar-14	10-Jul-14	EIG	Pub Ord Sch	346	-	-
480	Sitebe Pjs School		Engcobo	Combined			EIG	Pub Ord Sch	347	-	-
481	Badi SSS		Mbhashe	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	350	-	-
482	Majija Pjs School		Engcobo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	351	-	-
483	Ndakeni Jss		NTABANKULU	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	351	-	-
484	Tipini Js School		King Sabata Dalindyebo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	354	-	-
485	Upper Tabase Js School		King Sabata Dalindyebo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	357	-	-
486	Tobotshana JS SCHOOL		Mnquma	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	357	-	-
487	Arthur Mfebe Ss School		Intsika Yethu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	359	-	-
488	A.M.S.Sityana Ss School		Amahlati	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	360	-	-
489	Middelpos P School		Senqu	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	361	-	-
490	Mhlophekazi Jp School		Gaukeni	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	362	-	-
491	Gqoboza Js School		Intsika Yethu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	364	-	-
492	Nxaxo JS SCHOOL		Mnquma	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	365	-	-
493	Ncamediana JSS		Nyandeni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	366	-	-
494	Macibe Ss School		Mnquma	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	366	-	-
495	Gobe Commercial		Mnquma	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	367	-	-

Department of Education

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	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
496	Ngwenze SSS		Mbashe	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	367	-	-
497	Shiloh Js School		Lukaniji	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	368	-	-
498	Zizamele Sp School		Mnquma	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	370	-	-
499	Ibika Js School		Mnquma	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	370	-	-
500	Mbumbazi Js Schools		Umtzimvubu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	370	-	-
501	Heshangophondo PS (Cisrms)		Nkonkobe	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	372	-	-
502	Ngubengcuka SSS		Lukaniji	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	372	-	-
503	Tsomo Ss School		Intsika Yethu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	374	-	-
504	Zamukukhanya L/Hp School		Amahlathi	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	647	-	-
505	Mahemeng Jp School		Elundini	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	651	-	-
506	Mzimvubu Sss		Intsika Yethu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	653	-	-
507	Dweba SSS		Mhlontlo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	659	-	-
508	Mjila's Ridge Js School		Niabankulu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	671	-	-
509	Ncembu JSS		Elundini	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	671	-	-
510	Upper Culunca Sss		Mhlontlo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	680	-	-
511	Luvuyo Sp School		Lukaniji	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	681	-	-
512	Nilavini JSS		Umtzimvubu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	685	-	-
513	Nobuhle JSS		Emalahleni (EC)	Combined	02-Apr-15	31-Mar-18	EIG	E.C.D	687	-	-
514	Ilitha Sp School		Buffalo City	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	695	-	-
515	Wilo Comprehensive Secondary School	Senior	King Sabata Dalindyebo	SECONDARY	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	695	-	-
516	Luvuyo Js School		Port St Johns	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	696	-	-
517	Siyabalala JSS		Intsika Yethu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	698	-	-
518	Rebel's Kloof Js School		Emalahleni	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	699	-	-
519	Madakeni Js School		King Sabata Dalindyebo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	709	-	-
520	Zonneblom JP SCHOOL		Nyandeni	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	711	-	-
521	Kwazizamele JSS		Port St Johns	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	712	-	-
522	Zamuxolo JSS		Mbashe	Combined	02-Apr-15	31-Mar-18	EIG	E.C.D	713	-	-
523	Ngangomhlaba J.S.S		Emalahleni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	715	-	-
524	Nolita Commercial Technical High School	High	Mnquma	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	715	-	-
525	Dilizintaba Ss School		Mhlontlo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	724	-	-
526	Luqoqweni Js School		Port St Johns	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	726	-	-
527	Majola Js School		Port St Johns	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	726	-	-
528	Mavela Sp School		Gaukeni	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	726	-	-
529	St Albans P School		Nelson Mandela	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	727	-	-
530	Oliver Tambo Tech High School		Mbizana	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	730	-	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
531	Canhams Js School		Qaukeni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	732	-	-
532	Maluti Ss School		Umzimvubu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	735	-	-
533	Hombe JSS		Qaukeni	Combined	02-Apr-15	31-Mar-18	EIG	E.C.D	741	-	-
534	Shixini JSS		Mbhashe	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	742	-	-
535	Lower Esinxaku Js School		Elundini	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	742	-	-
536	Khalatsu SPS		Elundini	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	744	-	-
537	Khalatsu SPS		Elundini	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	745	-	-
538	Phaphama Sp School		Elundini	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	747	-	-
539	Nshentshe JSS		Niabankulu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	753	-	-
540	Jongikaya JSS		Mhlonito	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	753	-	-
541	Cofimvaba SSS		Intsika Yethu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	753	-	-
542	Mthomde JSS		Nyandeni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	765	-	-
543	Mboho Js School		Senqu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	767	-	-
544	Upper Esinxaku Jss		Elundini	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	767	-	-
545	Nyanga Ss School		Engcobo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	776	-	-
546	Zamuxolo JSS		Intsika Yethu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	777	-	-
547	Upper Culunca Sss		Mhlonito	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	789	-	-
548	St Georges Senior Secondary School		Umzimvubu	SECONDARY	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	791	-	-
549	Majavu Js School		Mbizana	SECONDARY	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	793	-	-
550	Sosebenza SSS		Emalahleni	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	793	-	-
551	Bomvini Js School		Niabankulu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	794	-	-
552	Ngcobo Village Sss		Engcobo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	796	-	-
553	Mechaeling Js School		Umzimvubu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	803	-	-
554	Dweba SSS		Mhlonito	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	804	-	-
555	Sandy Majeke Ss School		Mhlonito	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	804	-	-
556	Masilingane Ss School		Engcobo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	811	-	-
557	Nyaniso Ss School		Umzimvubu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	813	-	-
558	Phumelele Comp Tech Ss School		Umzimvubu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	813	-	-
559	Vulamazibuko Primary School		Maletswai	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	813	-	-
560	Kwaza SSS		Intsika Yethu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	823	-	-
561	East Upper Qombolo Jss		Intsika Yethu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	830	-	-
562	Daluhlanga SSS		Mhlonito	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	832	-	-
563	Mpunzi Drift Js Schools		Mbizana	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	833	-	-
564	Meyisi SSS		Qaukeni	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	839	-	-
565	Zukhanye Senior Secondary School		Buffalo City	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	857	-	-
566	Buntingville Js School		Nyandeni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	393	-	-

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No.	Project name	Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands			Date: Start	Date: Finish			2015/16	2016/17	2017/18
567	Tandizulu Js School	Qaukeni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	394	-	-
568	Claremont SP SCHOOL	Lukanji	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	394	-	-
569	Noluthando Js School	Emalahleni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	395	-	-
570	Zamdola JS SCHOOLS	Nyandeni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	397	-	-
571	Ngwekazi SSS	Umkhumbubu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	399	-	-
572	Kwantozonke SS SCHOOL	Mquma	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	400	-	-
573	Malusi SPS	Mhlontlo	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	400	-	-
574	Ntsimbini JSS	Port St Johns	Combined	02-Apr-15	31-Mar-18	EIG	E.C.D	401	-	-
575	Upper Cabazana Js School	Umkhumbubu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	402	-	-
576	Nohlutha Js School	King Sabata Dalindyebo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	403	-	-
577	St Margaret Sss	Umkhumbubu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	403	-	-
578	Nkantsini Js School	Nyandeni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	404	-	-
579	Sandle Junior Secondary School	Engcobo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	405	-	-
580	Gxwaleni Js School	Nlabankulu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	406	-	-
581	Gumzana JSS	Mbizana	SECONDARY	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	407	-	-
582	Glentana Jp School	Sunday's River Valley	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	408	-	-
583	Leslie Nkala Ss School	King Sabata Dalindyebo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	410	-	-
584	Sandy Majeke Ss School	Mhlontlo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	411	-	-
585	Mzamomhle P School	Tsolwana	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	412	-	-
586	La-Grange Ss School	Umkhumbubu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	412	-	-
587	Mangelengele SSS	Intsika Yethu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	421	-	-
588	Maboboti SSS	Mquma	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	422	-	-
589	Gcisa Ss School	Mhlontlo	Secondary	02-May-14		EIG	Pub Ord Sch	422	-	-
590	Tantseka Js School	King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	424	-	-
591	Gwelane SSS	Mquma	Secondary	13-Mar-14	20-Jun-14	EIG	Pub Ord Sch	425	-	-
592	Buyokoyoko Js School	Emalahleni	Combined			EIG	Pub Ord Sch	426	-	-
593	Tyelinzima Js School	King Sabata Dalindyebo	Secondary	17-Mar-14	24-Jul-14	EIG	Pub Ord Sch	427	-	-
594	Dweba SSS	Mhlontlo	Secondary	25-Feb-14	18-Jul-14	EIG	Pub Ord Sch	427	-	-
595	Fezeka L/Hp School	Ngqushwa	Primary			EIG	Pub Ord Sch	429	-	-
596	Dumsi Js School	Mbizana	SECONDARY			EIG	Pub Ord Sch	430	-	-
597	Echibini SS SCHOOL	Emalahleni	Secondary	23-Apr-14	15-Sep-14	EIG	Pub Ord Sch	431	-	-
598	Teko Springs Jss	Mquma	Combined	17-Mar-14		EIG	Pub Ord Sch	432	-	-
599	Matsa High School	Anahlathi	Secondary			EIG	Pub Ord Sch	432	-	-
600	Mcwangele JSS	Emalahleni (EC)	Combined	17-Mar-14		EIG	Pub Ord Sch	439	-	-
601	Duli Js School	Intsika Yethu	Combined	17-Mar-14		EIG	Pub Ord Sch	440	-	-
602	Gqutyini Pjs School	Engcobo	Combined			EIG	Pub Ord Sch	442	-	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name	Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands			Date: Start	Date: Finish			2015/16	2016/17	2017/18
603	Cwecweni SSS	Intsika Yethu	Secondary	19-May-14	19-Aug-14	EIG	Pub Ord Sch	445	-	-
604	Qolora-By-Sea Js School	Mnquma	Combined	17-Mar-14		EIG	Pub Ord Sch	446	-	-
605	Ngubezulu SS SCHOOL	Port St Johns	Secondary	17-Mar-14		EIG	Pub Ord Sch	451	-	-
606	Hlangwini SS SCHOOL	Umzimvubu	Secondary	28-Apr-14	29-Aug-14	EIG	Pub Ord Sch	451	-	-
607	Tipini Js School	King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	451	-	-
608	Lesseyton P School	Lukaniji	Primary			EIG	Pub Ord Sch	452	-	-
609	Tsolo SS SCHOOL	Mhlonito	Secondary	21-Jul-14		EIG	Pub Ord Sch	452	-	-
610	Loyiso Ss School	Umzimvubu	Combined	17-Mar-14		EIG	Pub Ord Sch	454	-	-
611	Dondashe SS SCHOOL	Mnquma	Secondary	21-Jul-14	21-Oct-14	EIG	Pub Ord Sch	455	-	-
612	Ngubesizwe Sss (Ngcobo)	Engcobo	Secondary	28-Mar-14	10-Jul-14	EIG	Pub Ord Sch	456	-	-
613	Buntingville Js School	Nyandeni	Combined			EIG	Pub Ord Sch	456	-	-
614	Zamukulungisa S.S	King Sabata Dalindyebo	Secondary	17-Mar-14		EIG	Pub Ord Sch	457	-	-
615	Amabele SS SCHOOL	Mnquma	Secondary	22-Jul-14		EIG	Pub Ord Sch	457	-	-
616	Vakele Technical Ss School	Port St Johns	Secondary			EIG	Pub Ord Sch	459	-	-
617	Khayakhulu P School	Sunday's River Valley	Primary			EIG	Pub Ord Sch	460	-	-
618	Auxiliary Services (Exams) Ngcobo	Engcobo	Exam Centre			EIG	Admin	463	-	-
619	Tembeni SPS	ENGCOBO	Primary	17-Mar-14		EIG	Pub Ord Sch	463	-	-
620	Ncuncuzo Ss School	Intsika Yethu	Secondary	22-Oct-14		EIG	Pub Ord Sch	464	-	-
621	Bengu Agricultural Hs	Emalahleni	Secondary	23-Apr-14	16-Sep-14	EIG	Pub Ord Sch	466	-	-
622	Mzamo SSS	Emalahleni	Secondary	23-Apr-14	15-Sep-14	EIG	Pub Ord Sch	469	-	-
623	St Cuthbert's Senior Secondary School	Mhlonito	Secondary	21-Jul-14		EIG	Pub Ord Sch	470	-	-
624	Mtakatye Js School	Nyandeni	Combined	17-Mar-14		EIG	Pub Ord Sch	471	-	-
625	Tanga Senior Secondary School	Mnquma	Secondary	13-Jun-14	23-Sep-14	EIG	Pub Ord Sch	473	-	-
626	Njongozabantu Js School	Engcobo	Combined			EIG	Pub Ord Sch	474	-	-
627	Tshongweni SSS	Mhlonito	Secondary	28-Mar-14	04-Aug-14	EIG	Pub Ord Sch	476	-	-
628	Leslie Nkala Ss School	King Sabata Dalindyebo	Secondary	17-Mar-14	26-Jun-14	EIG	Pub Ord Sch	477	-	-
629	Dumsi Ss School	Ntabankulu	Secondary	14-Mar-14		EIG	Pub Ord Sch	477	-	-
630	Ngqeleni SS SCHOOL	Nyandeni	Combined	17-Mar-14		EIG	Pub Ord Sch	477	-	-
631	Esikwayini Js School	Mhlonito	Combined	03-Apr-14	31-Jul-14	EIG	Pub Ord Sch	478	-	-
632	Cumming Memorial Primary (200200097)	Amahlathi	Primary	17-Mar-14		EIG	Pub Ord Sch	480	-	-
633	Jenca Pj School	Mhlonito	Primary	21-Jul-14		EIG	Pub Ord Sch	480	-	-
634	Nceba Public School	Inkwanca	Primary			EIG	Pub Ord Sch	480	-	-
635	Mzamo SPS	Umzimvubu	Primary	17-Mar-14		EIG	Pub Ord Sch	483	-	-
636	Siyabulela Ss School	Mnquma	Combined	13-Jun-14	23-Sep-14	EIG	Pub Ord Sch	486	-	-
637	Masonwabe P School	Engcobo	Combined	17-Mar-14		EIG	Pub Ord Sch	486	-	-

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	R thousands			Date: Start	Date: Finish			2015/16	2016/17	2017/18
638	Ncamediana JSS	Nyandeni	Combined			EIG	Pub Ord Sch	487	-	-
639	Herschel Village Jss	Senqu	Combined			EIG	Pub Ord Sch	488	-	-
640	Thoboshana Farm School	Buffalo City	Primary			EIG	Pub Ord Sch	488	-	-
641	Mhlophekazi Js School	Engcobo	Combined			EIG	Pub Ord Sch	491	-	-
642	Edolphini Js Schools	Qaukeni	Combined			EIG	Pub Ord Sch	492	-	-
643	Ndabankulu SS SCHOOL	Mnquma	Secondary	13-Jun-14	23-Sep-14	EIG	Pub Ord Sch	492	-	-
644	Little Flowerjss	Mhlonito	Combined	28-Mar-14	04-Aug-14	EIG	Pub Ord Sch	495	-	-
645	Mdeni SSS	Intsika Yethu	Secondary	05-May-14	05-Aug-14	EIG	Pub Ord Sch	498	-	-
646	Lutuka SSS	Mhlonito	Secondary	31-Mar-14	31-Jul-14	EIG	Pub Ord Sch	498	-	-
647	Metele P School	Buffalo City	Primary			EIG	Pub Ord Sch	498	-	-
648	Matshona JSS	Intsika Yethu	Secondary			EIG	Pub Ord Sch	499	-	-
649	Bracefield Primary School	Blue Crane Route	Primary			EIG	Pub Ord Sch	500	-	-
650	Seplan Junior Secondary School	Intsika Yethu	Combined			EIG	Pub Ord Sch	500	-	-
651	Sigcau Spec School (Phase II)	Qaukeni	Combined			EIG	Pub Spec Sch	500	-	-
652	Aeroville P School	Camdeboo				EIG	Pub Ord Sch	500		
653	Elliot Ndabankulu Makaula Primary School	Umzimvubu	Primary			EIG	E.C.D	502	-	-
654	Indwe H School	Emalahleni	Combined			EIG	Pub Ord Sch	503	-	-
655	Bavumile SP SCHOOL	Umzimvubu	Primary			EIG	Pub Ord Sch	504	-	-
656	Esitangameni Js School	Mhlonito	Combined			EIG	Pub Ord Sch	504	-	-
657	Isilindini Js School	Ntbankulu	Combined	17-Mar-14		EIG	Pub Ord Sch	505	-	-
658	Makanda Js School	Umzimvubu	Combined	17-Mar-14		EIG	Pub Ord Sch	505	-	-
659	Mendu Junior Ss School	Mbhashe	Combined			EIG	Pub Ord Sch	508	-	-
660	Bijolo Js School	King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	510	-	-
661	Mzontsundu Ss School	Anahlathi	Secondary	17-Mar-14		EIG	Pub Ord Sch	510	-	-
662	Cegcuwana JSS	Mnquma	Combined			EIG	E.C.D	516	-	-
663	Lingeletu SPS	MBIZANA	Secondary	17-Mar-14		EIG	Pub Ord Sch	520	-	-
664	Buhlambo Junior Secondary School	Ntbankulu	Combined			EIG	Pub Ord Sch	520	-	-
665	Gasela High School	Buffalo City	Secondary			EIG	Pub Ord Sch	524	-	-
666	Chief Dumile Ss School	Mbizana	Secondary	13-Mar-14	18-Jul-14	EIG	Pub Ord Sch	525	-	-
667	Bazindlovu Pjs School	Engcobo	Combined			EIG	Pub Ord Sch	525	-	-
668	Enqabeni Js School	Mbizana	SECONDARY	14-Mar-14		EIG	Pub Ord Sch	527	-	-
669	Mzamo SPS	Umzimvubu	Primary			EIG	Pub Ord Sch	528	-	-
670	Nqabara SSS	Mbhashe	Secondary	04-Jul-14	04-Nov-14	EIG	Pub Ord Sch	528	-	-
671	Xilinx SSS	Mnquma	Secondary	13-Jun-14	23-Sep-14	EIG	Pub Ord Sch	530	-	-
672	Mpeni Js School	Mbizana	SECONDARY	14-Mar-14		EIG	Pub Ord Sch	533	-	-
673	J.J. Njeza Ss School	Mnquma	Secondary	21-Jul-14	21-Oct-14	EIG	Pub Ord Sch	535	-	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
674	Mfinizweni Js Schools		Qaukeni	Combined			EIG	Pub Ord Sch	536	-	-
675	Ekuphumleni Js Schools		Qaukeni	Combined			EIG	Pub Ord Sch	539	-	-
676	Galilee Js Schools		Niabankulu	Combined			EIG	Pub Ord Sch	539	-	-
677	Zukhanye Senior Secondary School		Buffalo City	Secondary			EIG	Pub Ord Sch	540	-	-
678	Cameron Ngudle Ss School		Mhlonito	Secondary	19-Mar-14	01-Jul-14	EIG	Pub Ord Sch	543	-	-
679	Xwili Js School		King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	543	-	-
680	Mgudlwa Ss School		Engcobo	Secondary	13-Oct-14		EIG	Pub Ord Sch	547	-	-
681	Ngquba Jss (New)		Senqu	Combined			EIG	E.C.D	551	-	-
682	Gwarubana Ss School		Engcobo	Secondary	13-Oct-14		EIG	Pub Ord Sch	552	-	-
683	Jojo SSS		Umzimvubu	Secondary	17-Mar-14		EIG	Pub Ord Sch	559	-	-
684	Qebe Js School.		Engcobo	Combined			EIG	Pub Ord Sch	560	-	-
685	Matshona J.S.S		Intsika Yethu	Secondary	17-Mar-14		EIG	Pub Ord Sch	561	-	-
686	Cacadu Js School		Niabankulu	Combined	23-Apr-14	16-Sep-14	EIG	Pub Ord Sch	561	-	-
687	Mthawelanga Jp School		Lukarji	Primary			EIG	Pub Ord Sch	568	-	-
688	Morrison JSS		Mbhashe	Combined			EIG	Pub Ord Sch	570	-	-
689	Zweli Jp School		King Sabata Dalindyebo	Primary			EIG	Pub Ord Sch	570	-	-
690	Fundani SPS		King Sabata Dalindyebo	Primary			EIG	Pub Ord Sch	571	-	-
691	Bubesi Js School		Umzimvubu	Combined			EIG	Pub Ord Sch	571	-	-
692	Manzana Ss School		Engcobo	Secondary	15-Jul-13	13-Dec-13	EIG	Pub Ord Sch	574	-	-
693	Zibute Pjs School		Engcobo	Combined	13-Oct-14		EIG	Pub Ord Sch	574	-	-
694	Nkantsini Js School		Nyandeni	Combined			EIG	Pub Ord Sch	576	-	-
695	Nonkqubela SSS		Emalahleni (EC)	Secondary	17-Mar-14		EIG	Pub Ord Sch	576	-	-
696	Masakhane Pub. (New)		Nelson Mandela	Combined			EIG	E.C.D	577	-	-
697	Kalalo Js School		King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	578	-	-
698	Mgxobozweni Js School		Intsika Yethu	Combined			EIG	Pub Ord Sch	582	-	-
699	Mtakatye Js School		Nyandeni	Combined			EIG	Pub Ord Sch	582	-	-
700	Ntlavini JSS		Umzimvubu	Combined	17-Mar-14		EIG	Pub Ord Sch	582	-	-
701	St Marks Js Schools		Intsika Yethu	Combined			EIG	Pub Ord Sch	585	-	-
702	Zibungu Senior Secondary School		Nyandeni	SECONDARY	20-Aug-14		EIG	Pub Ord Sch	586	-	-
703	Reuben Ntuli Ss School		Mhlonito	Secondary	19-Mar-14	01-Jul-14	EIG	Pub Ord Sch	586	-	-
704	Umthawelanga SSS		Senqu	Combined	17-Mar-14		EIG	Pub Ord Sch	589	-	-
705	Ida H School		Emalahleni	Combined			EIG	Pub Ord Sch	593	-	-
706	Zizamele P School		Mhlonito	Primary	22-Jul-14		EIG	Pub Ord Sch	593	-	-
707	James Ndulula P School		Nelson Mandela	Primary			EIG	E.C.D	596	-	-
708	St. Marks J.S.S.		Umzimvubu	Combined	17-Mar-14		EIG	Pub Ord Sch	597	-	-
709	Cetshe Js School		Niabankulu	Combined			EIG	Pub Ord Sch	599	-	-

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	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
710	Welsh SSS		Mhlontlo	Secondary	28-Mar-14	04-Aug-14	EIG	Pub Ord Sch	600	-	-
711	Jonguhlanga JSS		King Sabata Dalindyebo	Combined			EIG	E.C.D	600	-	-
712	Mtengwane SSS		Mhlontlo	Secondary	14-Mar-14	01-Jul-14	EIG	Pub Ord Sch	602	-	-
713	Toms Place L/Hp		Nkonkobe	Primary			EIG	Pub Ord Sch	603	-	-
714	Tandanani Senior School	Secondary	Mhlontlo	Secondary	31-Mar-14	31-Jul-14	EIG	Pub Ord Sch	604	-	-
715	Xolobeni JSS		Mbizana	Combined			EIG	Pub Ord Sch	604	-	-
716	Luphindo Ss School		Umtzimvubu	Secondary	28-Apr-14	29-Aug-14	EIG	Pub Ord Sch	607	-	-
717	Mtebele Ss School		Mnquma	Secondary	13-Jun-14	23-Sep-14	EIG	Pub Ord Sch	610	-	-
718	Lapumikwezi Sp School		King Sabata Dalindyebo	Primary			EIG	Pub Ord Sch	611	-	-
719	Jongabantu SS SCHOOL		Mnquma	Secondary	13-Jun-14	23-Sep-14	EIG	Pub Ord Sch	611	-	-
720	Ngubezulu SS SCHOOL		Port St Johns	Secondary			EIG	Pub Ord Sch	614	-	-
721	Nzwakazi		King Sabata Dalindyebo	Combined	05-May-14	04-Jun-14	EIG	Pub Ord Sch	626	-	-
722	Overton SSS		Buffalo City	Primary	05-May-14	13-Jun-14	EIG	Pub Ord Sch	626	-	-
723	Vanani SSS		Buffalo City	Primary	12-Apr-14	13-Jun-14	EIG	Pub Ord Sch	626	-	-
724	Toli SS SCHOOL		Port St Johns	Secondary	17-Mar-14		EIG	Pub Ord Sch	627	-	-
725	Xurana Js School		Qaukeni	Combined			EIG	Pub Ord Sch	631	-	-
726	Boleni JSS		Engcobo	Combined			EIG	Pub Ord Sch	633	-	-
727	Mcubhana JSS		Umtzimvubu	Combined	17-Mar-14		EIG	Pub Ord Sch	636	-	-
728	Mzontsundu Ss School		Amahlathi	Secondary			EIG	Pub Ord Sch	639	-	-
729	Mzamo SSS		Emalahleni	Secondary	17-Mar-14		EIG	Pub Ord Sch	643	-	-
730	Sodidi Js Schools		Emalahleni	Combined	17-Mar-14		EIG	Pub Ord Sch	643	-	-
731	Arthur Mfebe Ss School		Intsika Yethu	Secondary	17-Mar-14		EIG	Pub Ord Sch	644	-	-
732	Bozwana Js School		Emalahleni	Combined			EIG	E.C.D	644	-	-
733	Loyiso Ss School		Umtzimvubu	Secondary			EIG	Pub Ord Sch	860	-	-
734	Kruisfontein P School		Kouga	Primary			EIG	Pub Ord Sch	863	-	-
735	Ngingo Js School		Mbizana	Combined			EIG	Pub Ord Sch	864	-	-
736	Matshaneng Jp School		Elundini	Primary	17-Mar-14		EIG	Pub Ord Sch	865	-	-
737	Botsabelo JSS (Done By Van Der Walt)		Elundini	Combined	17-Mar-14		EIG	Pub Ord Sch	868	-	-
738	Ngubengcuka PJS		Engcobo	Combined			EIG	Pub Ord Sch	872	-	-
739	St Albans Junior Secondary School		Engcobo	Combined			EIG	Pub Ord Sch	877	-	-
740	Pangisa Js School		Qaukeni	Combined	25-Mar-14	08-Jul-14	EIG	Pub Ord Sch	879	-	-
741	Manzolvandle Sandile Ss School		King Sabata Dalindyebo	Secondary			EIG	Pub Ord Sch	883	-	-
742	Watha JSS		King Sabata Dalindyebo	Primary			EIG	Pub Ord Sch	889	-	-
743	Middelpos P School		Senqu	Primary			EIG	Pub Ord Sch	890	-	-
744	W.B.Tshume P School		Nelson Mandela	Primary			EIG	Pub Ord Sch	894	-	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
745	Mcubhana JSS		Umzimvubu	Combined			EIG	Pub Ord Sch	894	-	-
746	Tsolo SS SCHOOL		Mhlonito	Secondary			EIG	Pub Ord Sch	900	-	-
747	Ngwenyeni Js School		Qaukeni	Combined			EIG	Pub Ord Sch	915	-	-
748	Mbenengi Js School		Port St Johns	Combined			EIG	Pub Ord Sch	918	-	-
749	Madikizela Ss School		Mbizana	Secondary			EIG	Pub Ord Sch	919	-	-
750	Ngqongweni Sp School		Mbizana	Primary			EIG	Pub Ord Sch	919	-	-
751	Jersey Farm Js School		King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	920	-	-
752	Arthur Mfebe Ss School		Intsika Yethu	Secondary			EIG	Pub Ord Sch	923	-	-
753	Mabele JSS		Senqu	Combined	17-Mar-14		EIG	Pub Ord Sch	924	-	-
754	Helenvale Primary School		Nelson Mandela	Primary			EIG	E.C.D	930	-	-
755	Tandabantu SPS		Mbizana	Primary			EIG	Pub Ord Sch	942	-	-
756	Ngxakolo Js School		Mhlonito	Combined			EIG	Pub Ord Sch	944	-	-
757	Ngxakolo Js School		Mhlonito	Combined	17-Mar-14		EIG	Pub Ord Sch	952	-	-
758	Masibulele PS		Buffalo City	Primary			EIG	E.C.D	953	-	-
759	Mthomde JSS		Nyandeni	Combined			EIG	Pub Ord Sch	956	-	-
760	Metete P School		Buffalo City	Primary	17-Mar-14		EIG	Pub Ord Sch	959	-	-
761	Cumming Memorial Primary (200200097)	Primary	Amahlati	Primary			EIG	Pub Ord Sch	961	-	-
762	Mgezwa Js School		Qaukeni	Combined			EIG	Pub Ord Sch	969	-	-
763	Masakhane JPS		Lukarji	Primary			EIG	E.C.D	983	-	-
764	Rufane Donkin Ps		Nelson Mandela	Combined			EIG	Pub Ord Sch	985	-	-
765	Magadla Ss School		Umzimvubu	Secondary	28-Apr-14	29-Aug-14	EIG	Pub Ord Sch	988	-	-
766	Ndzuluka SP SCHOOL		Nyandeni	Primary			EIG	Pub Ord Sch	993	-	-
767	Matshaneng Jp School		Elundini	Primary			EIG	Pub Ord Sch	994	-	-
768	Colosa Ss School		Mbhashe	Secondary			EIG	Pub Ord Sch	1 000	-	-
769	Hillbrow Ss School		Qaukeni	SECONDARY			EIG	Pub Ord Sch	1 000	-	-
770	Loyiso Ss School		Umzimvubu	Secondary			EIG	Pub Ord Sch	1 000	-	-
771	Makaula Sss		Umzimvubu	Secondary			EIG	Pub Ord Sch	1 000	-	-
772	Marelane Ss School		Qaukeni	Secondary			EIG	Pub Ord Sch	1 000	-	-
773	Nkwezana Public School		Buffalo City	Primary			EIG	Pub Ord Sch	1 000	-	-
774	Ntabankulu Sss		Ntabankulu	Secondary			EIG	Pub Ord Sch	1 000	-	-
775	Ntabezulu Ss		Mbizana	Secondary			EIG	Pub Ord Sch	1 000	-	-
776	Xolilizwe Ss School		Mbhashe	Secondary			EIG	Pub Ord Sch	1 000	-	-
777	Cradock Spec		Tsolwana	Special School			EIG	Pub Spec Sch	1 000	-	-
778	Sakakude JSS		Senqu	Combined			EIG	Pub Ord Sch	1 006	-	-
779	Isikhoba JSS		Intsika Yethu	Combined			EIG	Pub Ord Sch	1 008	-	-
780	Botsabelo JSS ??? (Done By Van		Elundini	Combined			EIG	Pub Ord Sch	1 010	-	-

Department of Education

No.	Project name	Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands			Date: Start	Date: Finish			2015/16	2016/17	2017/18
	Der Wait)									
781	Kasa JS SCHOOL	Mbhashe	Combined			EIG	Pub Ord Sch	1 026	-	-
782	Sakakude JSS	Senqu	Combined	17-Mar-14		EIG	Pub Ord Sch	1 031	-	-
783	Wheatlands JSS (Assessment Not Signed)	Elundini	Combined			EIG	Pub Ord Sch	1 031	-	-
784	Alfonso Arries Primary School (New Ps)	Nelson Mandela	Primary			EIG	Pub Ord Sch	1 047	-	-
785	Nxamagale JSS	Intsika Yethu	Combined			EIG	Pub Ord Sch	1 050	-	-
786	Dolophini Ss School	Engcobo	Secondary			EIG	Pub Ord Sch	1 063	-	-
787	Bonda Js School	Mbizana	Combined			EIG	Pub Ord Sch	1 070	-	-
788	Engqabeni Js School	Mbizana	SECONDARY			EIG	Pub Ord Sch	1 070	-	-
789	Azariel Senior Ss School	Umkzimvubu	SECONDARY			EIG	Pub Ord Sch	1 072	-	-
790	Godidi Jss	Mquma	Combined			EIG	Pub Ord Sch	1 075	-	-
791	Vm Kwinana Sss	Nelson Mandela	Secondary			EIG	Pub Ord Sch	1 083	-	-
792	Klipfontein Drc P School	Ndlambe	Primary			EIG	Pub Ord Sch	1 091	-	-
793	Mtontsana Js Schools	Gaukeni	Combined			EIG	Pub Ord Sch	1 106	-	-
794	Mahemeng Jp School	Elundini	Primary			EIG	Pub Ord Sch	1 112	-	-
795	Zamukukhanya L/Hp School	Amahlathi	Primary	17-Mar-14		EIG	Pub Ord Sch	1 114	-	-
796	Qolora-By-Sea Js School	Mquma	Combined			EIG	Pub Ord Sch	1 115	-	-
797	Mabele JSS	Senqu	Combined			EIG	Pub Ord Sch	1 116	-	-
798	Zamuxolo JSS	Mbhashe	Secondary			EIG	Pub Ord Sch	1 119	-	-
799	Hlabizulu JSS	Mbhashe	Combined			EIG	Pub Ord Sch	1 122	-	-
800	Duli Js School	Intsika Yethu	Combined			EIG	Pub Ord Sch	1 129	-	-
801	Vukile Tshwete S School	Amahlathi	Secondary			EIG	Pub Ord Sch	1 634	-	-
802	Tobotshana JS SCHOOL	Mquma	Combined			EIG	Pub Ord Sch	1 636	-	-
803	Emzi Js School	Emalahleni	Combined			EIG	Pub Ord Sch	1 800	-	-
804	Cofimvaba Village Js School	Intsika Yethu	Combined			EIG	E.C.D	1 815	-	-
805	Sigcau Spec School (Phase Iii)	Nlabankulu	Special School			EIG	Pub Spec Sch	300	-	-
806	Masonwabe P School	Engcobo	Combined			EIG	Pub Ord Sch	1 826	-	-
807	Khulile Sp School	Nelson Mandela	Primary			EIG	Pub Ord Sch	1 830	-	-
808	Mthimde JS SCHOOL S	Port St Johns	Combined			EIG	Pub Ord Sch	1 836	-	-
809	Themba Mzizi Jp School	Mbizana	Primary			EIG	E.C.D	1 842	-	-
810	Gxaba Ss School	Nyandeni	Secondary			EIG	Pub Ord Sch	1 854	-	-
811	Sidanga JSS	Mbizana	Primary			EIG	Pub Ord Sch	1 644	-	-
812	Nohlutha Js School	King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	1 650	-	-
813	Hlomendlini Js School	Umkzimvubu	Combined			EIG	Pub Ord Sch	1 656	-	-
814	Kwambenya SP SCHOOL	Mbizana	Primary			EIG	Pub Ord Sch	1 660	-	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name	Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands			Date: Start	Date: Finish			2015/16	2016/17	2017/18
815	Nishentshe Jss	Niabankulu	Combined			EIG	Pub Ord Sch	1 661	-	-
816	Siyoyo JSS	Mhlontlo	Combined			EIG	E.C.D	1 663	-	-
817	Gogela Js School	Umzimvubu	Combined			EIG	Pub Ord Sch	1 677	-	-
818	Qumbu Village	Mhlontlo	Combined			EIG	E.C.D	1 719	-	-
819	Nisheleni SPS	Mhlontlo	Primary			EIG	E.C.D	1 720	-	-
820	Mzamo SSS	Emalahleni	Secondary			EIG	Pub Ord Sch	1 735	-	-
821	Nonkunzi JSS	Emalahleni	Primary			EIG	Pub Ord Sch	1 735	-	-
822	Zizamele Sp School	Mnquma	Primary			EIG	Pub Ord Sch	1 754	-	-
823	Ncapai JSS	Umzimvubu	Combined			EIG	E.C.D	1 755	-	-
824	Zimele Sp School	Niabankulu	Primary			EIG	Pub Ord Sch	1 161	-	-
825	Moshesh Ss School	Umzimvubu	Secondary	17-Mar-14		EIG	Pub Ord Sch	1 174	-	-
826	Kwanobuhle SS SCHOOL	King Sabata Dalindyebo	Secondary			EIG	Pub Ord Sch	1 175	-	-
827	Ludidi Ss School	Umzimvubu	Secondary			EIG	Pub Ord Sch	1 177	-	-
828	Putuma JSS	Mbhashe	Combined			EIG	Pub Ord Sch	1 180	-	-
829	Umthawelanga SSS	Senqu	Combined			EIG	Pub Ord Sch	1 180	-	-
830	Vulindlela SPS	Mbhashe	Combined			EIG	Pub Ord Sch	1 180	-	-
831	Zwelidumile Sss	Mnquma	Secondary			EIG	Pub Ord Sch	1 180	-	-
832	Amavundile Sp School	Tsolwana	Primary			EIG	Pub Ord Sch	1 190	-	-
833	Ikhezei Lokusa Ss School	Emalahleni	Secondary			EIG	Pub Ord Sch	1 200	-	-
834	Sea Vista P School (Phase I)	Kouga	Primary			EIG	Pub Ord Sch	1 200	-	-
835	Zola SPS	Engcobo	Primary			EIG	Pub Ord Sch	1 203	-	-
836	Manzezulu Ss School	Lukarji	Secondary			EIG	Pub Ord Sch	1 230	-	-
837	Zilinyama JPS	King Sabata Dalindyebo	Primary			EIG	E.C.D	1 233	-	-
838	Bavuma JS SCHOOLS	Mhlontlo	Combined	25-Feb-14	01-Aug-14	EIG	Pub Ord Sch	1 235	-	-
839	Mkapusi Js School	Emalahleni	Primary			EIG	Pub Ord Sch	1 240	-	-
840	Sandy Majeke Ss School	Mhlontlo	Secondary			EIG	Pub Ord Sch	1 250	-	-
841	Twalikulu JS SCHOOL	King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	1 256	-	-
842	Nciniba JS SCHOOLS	Umzimvubu	Combined			EIG	Pub Ord Sch	1 264	-	-
843	Gwebindlala Jss (New)	Mbhashe	Combined			EIG	E.C.D	1 278	-	-
844	Fairfield Js School	King Sabata Dalindyebo	Combined	17-Mar-14		EIG	Pub Ord Sch	1 296	-	-
845	Mabhelani JS SCHOOLS	Umzimvubu	Primary			EIG	Pub Ord Sch	1 311	-	-
846	Nkungwini JSS	Umzimvubu	Combined			EIG	Pub Ord Sch	1 311	-	-
847	Mt Fletcher Village Js School	Elundini	Combined			EIG	E.C.D	1 317	-	-
848	Etwa JSS	Mhlontlo	Combined	25-Apr-15	01-Aug-14	EIG	Pub Ord Sch	1 340	-	-
849	Mbananga Sp School	Nyandeni	Primary			EIG	E.C.D	1 373	-	-
850	Mowangele JSS	Emalahleni (EC)	Combined			EIG	Pub Ord Sch	1 379	-	-

Department of Education

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	R thousands			Date: Start	Date: Finish			2015/16	2016/17	2017/18
851	Rebel's Kloof Js School	Emalahleni	Primary			EIG	Pub Ord Sch	1 380	-	-
852	Mancam JSS (PS)	King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	1 396	-	-
853	Nonkubela Ss School	Emalahleni	Secondary			EIG	Pub Ord Sch	1 398	-	-
854	Gwarubana Ss School	Engcobo	Secondary			EIG	Pub Ord Sch	1 413	-	-
855	Hlangwini SS SCHOOL	Umtzimvubu	Secondary			EIG	Pub Ord Sch	1 414	-	-
856	Caca SP SCHOOL - ACM	Engcobo	Primary			EIG	Pub Ord Sch	1 416	-	-
857	Luqoqweni Js School	Port St Johns	Combined			EIG	Pub Ord Sch	1 422	-	-
858	Mmangweni Js School	Mbizana	Combined			EIG	Pub Ord Sch	1 423	-	-
859	Masakane Jp School	Lukanji	Primary			EIG	Pub Ord Sch	1 429	-	-
860	Sandile Junior Secondary School	Engcobo	Combined			EIG	Pub Ord Sch	1 430	-	-
861	Manguzela Js School	Umtzimvubu	Combined			EIG	Pub Ord Sch	1 442	-	-
862	Ndalisso Ss School	Qaukeni	Secondary			EIG	Pub Ord Sch	1 461	-	-
863	Qandashe Sp School	Mbizana	Combined			EIG	Pub Ord Sch	1 491	-	-
864	Kulanathi Ss School	King Sabata Dalindyebo	Secondary			EIG	Pub Ord Sch	1 500	-	-
865	Tsolo Spec School Phase III (Sewer Tanks Access Rd,Alterations, Laundry Equipment, Standby Power)	Mhlontlo	Special School			EIG	Pub Spec Sch	1 500	-	-
866	Upper Cabazana Js School	Umtzimvubu	Combined			EIG	Pub Ord Sch	1 506	-	-
867	Majlisa Pjs School	Engcobo	Combined			EIG	Pub Ord Sch	1 506	-	-
868	Taleni SP SCHOOL (Mthatha)	King Sabata Dalindyebo	Primary			EIG	Pub Ord Sch	1 526	-	-
869	Ndakeni Jss	NTABANKULU	Combined			EIG	Pub Ord Sch	1 533	-	-
870	Brighton Farm	Ndlambe	Primary			EIG	E.C.D	1 545	-	-
871	Dr Pallo Jordan Ps	Senqu	Primary			EIG	E.C.D	1 545	-	-
872	Mzingisi P School	Kouga	Primary			EIG	E.C.D	1 545	-	-
873	Sixuzulu Js School	King Sabata Dalindyebo	Combined			EIG	Pub Ord Sch	1 550	-	-
874	Ludidi Ss School	Umtzimvubu	Secondary			EIG	Pub Ord Sch	1 569	-	-
875	Jojo SSS	Umtzimvubu	Secondary			EIG	Pub Ord Sch	1 606	-	-
876	Masibambisane Sp School	Mhlontlo	Primary			EIG	Pub Ord Sch	1 578	-	-
877	Gwebindlala Ss School	Ntabankulu	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	299	698	-
878	Bavumile SP SCHOOL	Umtzimvubu	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	342	797	-
879	Melibuwa Sp School	Mbhashe	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	342	797	-
880	Ndlunkulu Js Schools	King Sabata Dalindyebo	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	342	797	-
881	Nomlengana Sp School	Senqu	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	222	519	-
882	Braeside Primary School	Buffalo City	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	243	568	-
883	Damane Sp School	Umtzimvubu	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	243	568	-
884	Draabosch	Great Kei	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	243	568	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
885	Jongintzisi Sp School		Intsika Yethu	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	243	568	-
886	Kaalihoek Farm School		Nxuba	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	243	568	-
887	Masakhane Combined School		Makana	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	243	568	-
888	Mbulu Js School		Intsika Yethu	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	243	568	-
889	Nompucuko Lp School		Nkonkobe	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	243	568	-
890	Shenstone Farm		Ndlambe	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	243	568	-
891	Upper Blink Water		Nkonkobe	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	243	568	-
892	Wilson's Party Farm School		Ndlambe	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	243	568	-
893	Bisho H School		Buffalo City	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
894	C.M. Bikitsha Sp School		Mnquma	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
895	Elethu L/ Hp School		Nkonkobe	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
896	Entlini Js School		Intsika Yethu	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
897	Fort Malan Js School		Mbhashe	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
898	Gcibala Js Schools		Intsika Yethu	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
899	Goqwana JS SCHOOLS		Port St Johns	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
900	Gwabe SP SCHOOL		Mbhashe	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
901	Isibhoti Public Combined School		Amahlathi	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
902	Lampta Sp School		Intsika Yethu	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
903	Madakereni Js School		King Sabata Dalindyebo	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
904	Maqoma P School		Nkonkobe	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
905	Matshaneng Jp School		Elundini	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
906	Mvulankulu Sp School		King Sabata Dalindyebo	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
907	Mziwemfundo Js School		Nkonkobe	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
908	Ngwenyeni Js School		Qaukeni	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
909	Nishetu Js School		King Sabata Dalindyebo	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
910	Ntshilini Ss School		Nyandeni	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
911	Phamotse Js School		Umtzimvubu	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
912	Ramafole Ss School		Umtzimvubu	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
913	Seqhobong Js School		Elundini	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
914	Siyibane Sp School		Mbhashe	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
915	Thembalethu Sp School		Qaukeni	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
916	Vulindlela JS SCHOOL		Mnquma	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
917	Xura View Js School		Qaukeni	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	259	605	-
918	Danger's Hoek Js School		Senqu	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	263	615	-
919	Gcibala Js Schools		Intsika Yethu	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	263	615	-
920	Aberdeen Ss School		Camdeboo	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	296	692	-

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	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
921	Bayview Primary School		Nelson Mandela	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	296	692	-
922	Gelvandale SS SCHOOL		Nelson Mandela	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	296	692	-
923	Graeme College Boys' High		Makana	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	296	692	-
924	Helenvale P School		Nelson Mandela	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	296	692	-
925	Hoërskool NICO MALAN		Kouga	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	296	692	-
926	Kamdebo P School		Camdeboo	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	296	692	-
927	Khulani Commercial High School		Buffalo City	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	296	692	-
928	Laerskool Willowmore		Baviaans	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	296	692	-
929	Mary Waters S School		Makana	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	296	692	-
930	Mccarthy COMPREHENSIVE SCHOOL		Nelson Mandela	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	296	692	-
931	Mzingisi P School		Kouga	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	296	692	-
932	Port Alfred High School		Ndlambe	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	296	692	-
933	Sinovuyo S School		Buffalo City	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	296	692	-
934	D.M.Skosana Ss School		Sakhisizwe	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 109	234	-
935	Mt Horeb Js Schools (No Form)		Umzimvubu	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 120	236	-
936	Thambekile Ss School		Emalahleni	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 104	234	-
937	Dinizulu High School		Mbhashe	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 052	228	-
938	Aliwal North Tech Orient. School (Antos)		Maletswai	Special School	01-Apr-15	31-Mar-17	EIG	Pub Spec Sch	2 000	2 510	
939	Cunningham Ss School		Mquma	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 005	223	-
940	Ngqeleni SS SCHOOL		Nyandeni	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 200	15 397	
941	Manzamyama Ss School (No Form)		Umzimvubu	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 277	253	-
942	Isolomzi Ss School		Mquma	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 225	247	-
943	Baleni SSS		Mbizana	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 308	256	-
944	Thembalesizwe Comp Tech Ss School		Mbizana	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 397	266	-
945	Vulingcobo Ss School		Mbhashe	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 502	278	-
946	Azarial Senior Ss School		Umzimvubu	SECONDARY	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 507	279	-
947	Ngalonkulu Ss School		Mbizana	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 539	282	-
948	K.T.Mchasa Ss School		Mhlonito	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 585	621	-
949	Sea Vista P School (Phase ii)		Kouga	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 609	3 319	-
950	Vulindlela Comp Tech High School		Mbizana	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 617	402	-
951	Mbodleni Js Schools		Umzimvubu	PRIMARY	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 617	291	-
952	Ecd Centres		EC WHOLE	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	16 068	746	
953	Sunshine / Mzamomhle (Phase II)		Nelson Mandela	Special School	01-Apr-15	31-Mar-17	EIG	Pub Spec Sch	18 912	12 000	-
954	Bele-Zingcuka Tech Senior Ss School		Mhlonito	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 648	294	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
955	Mthawelanga Ss School		Mnquma	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 659	295	-
956	Mdelwa JS SCHOOLS		Mbizana	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	360	841	-
957	Mendu Junior Ss School		Mbhashe	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	360	841	-
958	Alice P School		Nkonkobe	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
959	Barkerville Js School		Umzimvubu	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
960	Bomeni JS SCHOOL		Emalahleni	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
961	Chebencia P Farm School		Elundini	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
962	Dubu L/Hp School		Ngqushwa	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
963	Eagerton Js Schools		King Sabata Dalindyebo	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
964	Entilini Js School		Intsika Yethu	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
965	Gwabe SP SCHOOL		Mbhashe	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
966	Kentani Js School		Mnquma	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
967	Loutenwater P School		Kou-Kamma	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
968	Malepe-Lepe Js School		Mhlontlo	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
969	Mango Js School		Umzimvubu	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
970	Nontswabu Pjs School		Nyandeni	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
971	Pefferville P School		Buffalo City	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
972	Tolweni Js School		Mhlontlo	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
973	Umtentu Js Schools		King Sabata Dalindyebo	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
974	Zanokhanyo Js Schools		Mnquma	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	375	3 371	-
975	L.M.Malgas Ss School		Mbhashe	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	392	916	-
976	Cove Ridge P School		Buffalo City	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	429	1 001	-
977	Lukanyo Ss School		Mbhashe	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	429	48	-
978	Mpako Js School		King Sabata Dalindyebo	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	452	1 054	-
979	Lundini Jp School		Mbizana	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	457	1 067	-
980	Nomkolokoto Js School		Umzimvubu	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	457	1 067	-
981	Mzamomhle Ss School		Mbhashe	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	482	54	-
982	Isilindini Js School		Niabankulu	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	490	1 143	-
983	Bethvale P School		Nelson Mandela	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	498	4 481	-
984	C.M.Vellem P School		Makana	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	498	4 481	-
985	Cedarberg Primary School		Nelson Mandela	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	498	4 481	-
986	East London S School		Buffalo City	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	498	4 481	-
987	Graaff-Reinet P School		Camdeboo	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	498	4 481	-
988	J.A.Ncaca Public P School		Inxuba Yethemba	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	498	4 481	-
989	Kroonvale P School		Camdeboo	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	498	4 481	-
990	Lapumikwezi Sp School		King Sabata Dalindyebo	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	498	4 481	-

Department of Education

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
991	Mabelshe Js School		Nyandeni	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	498	4 481	-
992	Mjulení Jp School		Nelson Mandela	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	498	4 481	-
993	Mkankomo Js Schools		Qaukeni	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	498	4 481	-
994	N V Cewu Public P School		Makana	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	498	4 481	-
995	Nkqubela Js Schools		Port St Johns	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	498	4 481	-
996	Samuel Ntlebi P School		Makana	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	498	4 481	-
997	Stanford Jp School		Mbizana	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	498	4 481	-
998	Thembalesizwe Sp School		Camdeboo	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	498	4 481	-
999	Farview Js School		Elundini	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	500	2 421	-
1000	Gcibala Js Schools		Intsika Yethu	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	500	2 421	-
1001	Lampta Sp School		Intsika Yethu	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	500	2 421	-
1002	Ndzondweni Jp School		Umzimvubu	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	500	2 421	-
1003	Ngqatyana Js School		Mbhashe	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	500	2 753	-
1004	Antioch Js School		Umzimvubu	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	500	3 245	-
1005	Betshwana Js School		Umzimvubu	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	500	3 245	-
1006	Bikitsha Js Schools		Qaukeni	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	500	3 245	-
1007	Fama Js School		Qaukeni	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	500	3 245	-
1008	Gqebenya Js School		Emalahleni	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	500	3 245	-
1009	Ibika Js School		Mquma	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	500	3 245	-
1010	Sijoka Js School		Umzimvubu	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	500	3 245	-
1011	Siyibane Sp School		Mbhashe	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	500	3 245	-
1012	Tokozani Primary School		Mbizana	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	500	3 245	-
1013	Tembelihle Public P. School		Lukanji	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	500	5 593	-
1014	Mthawelanga Jp School		Lukanji	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	500	7 776	-
1015	Sterkspruit Community School		Senqu	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	500	7 776	-
1016	Edlelweni Public P School		Lukanji	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	500	9 458	-
1017	Ilinglethu Sp School		Elundini	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	500	12 755	-
1018	Gavin Js School		Nyandeni	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	511	1 191	-
1019	Colana Ss School		Umzimvubu	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	531	1 239	-
1020	Mbumbazi Js Schools		Umzimvubu	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	531	1 239	-
1021	Azariel Senior Ss School		Umzimvubu	SECONDARY	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	539	1 257	-
1022	Magoba Js School		Port St Johns	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	552	1 287	-
1023	Tyelinzima Js School		Engcobo	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	552	1 287	-
1024	Dlulisa Ss School		Mquma	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	550	61	-
1025	Mbongweni Js School		Ntbankulu	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	675	1 576	-
1026	Mngcibe Js School		Nyandeni	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	634	1 479	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
1027	Arcadia P School		Nelson Mandela	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	828	7 448	-
1028	Carinus P School		Inxuba Yethemba	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	828	7 448	-
1029	E. Macembe Jp School		Inxuba Yethemba	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	828	7 448	-
1030	Engcobo P School		Elundini	PRIMARY	01-Apr-15	31-Mar-17	EIG	E.C.D	828	7 448	-
1031	Lundi Public P School		Sakhisizwe	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	828	7 448	-
1032	Masonwabe P School		Engcobo	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	828	7 448	-
1033	Nomathamsanqa P School		Nelson Mandela	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	828	7 448	-
1034	Zanokhanyo Jp School		Mbizana	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	828	7 448	-
1035	Kubusie Combined School		Amahlathi	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	881	2 056	-
1036	Nonkubela Ss School		Emalahleni	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	911	101	-
1037	Zakhele Js Schools (No Form)		Umzimvubu	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 644	183	-
1038	Fort Grey Public School		Buffalo City	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	1 622	2 124	-
1039	Nolitha Comp Tech Ss School		Mquma	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 680	187	-
1040	Toleni Js School		Umzimvubu	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 685	187	-
1041	Mt Hargreaves Ss School		Umzimvubu	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 701	411	-
1042	Joubert Ludidi Ss School		Mhlontlo	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 711	301	-
1043	Ralebitso Ss School		Umzimvubu	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 722	191	-
1044	Ncedisizwe Ss School		Mquma	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 758	306	-
1045	Kwamhlontlo SS SCHOOL		Emalahleni	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 769	197	-
1046	Tolweni Ss School		Mhlontlo	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 794	533	-
1047	Mokheseng		Umzimvubu	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 795	199	-
1048	Zibi Meyer Ss School		Umzimvubu	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 795	199	-
1049	General Maqutyana Sss		Mhlontlo	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 832	204	-
1050	Qumbu Tech		Mhlontlo	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 811	312	-
1051	Upper Gwadu Ss School		Mbhashe	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 842	205	-
1052	Nomagqwathekana Comp Tech School		Mbizana	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 858	429	-
1053	Gobinamba Ss School		Intsika Yethu	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 874	208	-
1054	Mathumbu Ss School		Mbhashe	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 874	208	-
1055	Winnie Mandela Comp Ss School		Mbizana	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 910	323	-
1056	Mpondombini Ss School		Mbizana	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 920	547	-
1057	Mdatya Ss School		Mbizana	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 937	215	-
1058	Mgcawezulu Ss School		Buffalo City	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 924	13 471	-
1059	Sajini Js School		Amahlathi	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 982	13 877	-
1060	Mceula Ss School		Emalahleni	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 989	221	-
1061	Nu 29 Ps		Nelson Mandela	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 000	857	-
1062	Carlisle Bridge Farm Sp School		Makana	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 000	3 857	-

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No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
1063	Phahameng P School		Maletswai	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	996	8 962	-
1064	Sizamulwazi Public School		Senqu	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	996	8 962	-
1065	Willowvale Ss School		Mbhashe	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 078	342	-
1066	Sulenkama Ss School		Mhlontlo	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 089	121	-
1067	Nqabsile Ss School		Mbhashe	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 115	124	-
1068	Mazizini Ss School		Mbhashe	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 172	130	-
1069	Sophakama Ss School		Mnquma	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 183	131	-
1070	Twalikul Sp School		Mbhashe	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 256	4 690	-
1071	Qumbu Village Ss School		Mhlontlo	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 266	585	-
1072	Buwa Js School		Mhlontlo	SECONDARY	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 288	143	-
1073	Makhawula Ss School		Umzimvubu	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 312	701	-
1074	Flagstaff Comp Ss School		Qaukeni	SECONDARY	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 313	590	-
1075	Mgomanzi Ss School		Mnquma	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 340	149	-
1076	Hlamandana Ss School		Mbizana	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 360	373	-
1077	Arthur Nguga (No Forms)		Umzimvubu	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 391	599	-
1078	Gwadana Ss School		Mnquma	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 392	155	-
1079	L.M.Malgas Ss School		Mbhashe	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 439	160	-
1080	Enoch Mamba Technical?		Mbhashe	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 450	161	-
1081	Shawbury Ss		Mhlontlo	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 454	495	-
1082	A.V.Bukani P School		Sunday's River Valley	Primary	01-Apr-15	31-Mar-17	EIG	E.C.D	1 545	3 480	-
1083	Alice P School		Nkonkobe	Combined	01-Apr-15	31-Mar-17	EIG	E.C.D	1 622	2 124	-
1084	Mothibisi Ss School		Umzimvubu	SECONDARY	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 586	176	-
1085	Vuluhlanga Ss School		Mnquma	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 570	174	-
1086	Nisonkotha Ss School		Emalahleni	Secondary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 606	401	-
1087	A B Siwendu Sp School		Mbhashe	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 322	9 251	2 643
1088	Cookhouse P School		Blue Crane Route	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 374	9 616	2 747
1089	Lower Ngqungqu Js Schools		King Sabata Dalindyebo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 385	9 693	2 769
1090	Oqakazana Js School		Mbhashe	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 519	10 634	3 038
1091	Mpozolo Senior Secondary School		Mbhashe	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 554	10 880	3 109
1092	Khanyisani SP SCHOOL		Mbizana	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 555	10 884	3 110
1093	Masizakhe Jp School		Emalahleni	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 589	11 120	3 177
1094	Cala River Sp School		Sakhisizwe	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 008	7 058	2 017
1095	Fundisa Spec		Buffalo City	Special School	02-Apr-15	31-Mar-18	EIG	Pub Spec Sch	1 000	4 354	34 646
1096	Mfiki L/Hp School		Nkonkobe	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 135	7 942	2 269
1097	Zibute Pjs School		Engcobo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 777	12 440	3 554
1098	Bazindlovu Pjs School		Engcobo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 784	14 064	1 991

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
1099	Grahamstown P School		Makana	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 787	12 511	3 575
1100	Krazukile Ss School		Mquma	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 670	11 691	3 340
1101	Nonjongo SP SCHOOL		Port St Johns	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 724	12 065	3 447
1102	Upper Culuenca Ss School		Mhlotlo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 749	12 242	3 498
1103	Polokong Js School		Umzimvubu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 818	12 729	3 637
1104	Zizamele Sp School		Mquma	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 896	13 274	3 793
1105	Cameron Ngudle Ss School		Mhlotlo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 908	13 355	3 816
1106	Themba Mzizi Jp School		Mbizana	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 827	12 792	3 655
1107	Lettie De Klerk P School		Camdeboo	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 938	13 564	3 875
1108	Dalasile Js School		Tsolwana	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	2 031	14 220	4 063
1109	Eyabantu Ss School		Nkonkobe	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	2 038	14 263	4 075
1110	Papenkuii P School		Nelson Mandela	Primary	02-Apr-15	31-Mar-18	EIG	E.C.D	2 048	568	3 660
1111	Gwebityala Ss School		Mbhashe	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	2 050	14 350	4 100
1112	Bethelsdorp Road P School		Nelson Mandela	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	2 248	15 738	4 497
1113	Ntisizwa SS SCHOOL		Umzimvubu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	2 213	15 492	4 426
1114	J.F. Mati Ss School		Buffalo City	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	2 193	15 350	4 386
1115	Holomisa Ss School		King Sabata Dalindyebo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	2 172	5 201	14 343
1116	Wilo Commercial & Tech		King Sabata Dalindyebo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	2 119	4 832	14 238
1117	Mbekweni High School		Tsolwana	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	2 087	14 610	4 174
1118	Mzimvubu Sss		Intsika Yethu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	2 082	14 572	4 163
1119	Khanyisa - Cala - Phase I (Clsrms Only) Phase I		Sakhisizwe	Special School	02-Apr-15	31-Mar-18	EIG	Pub Spec Sch	5 000	21 502	47 839
1120	Khayaletu Spec School		Buffalo City	Special School	02-Apr-15	31-Mar-18	EIG	Pub Spec Sch	2 000	15 541	13 869
1121	Nolitha Spec School (Hostels Only) Phase I		Umzimvubu	Special School	02-Apr-15	31-Mar-18	EIG	Pub Spec Sch	1 470	4 934	36 478
1122	Amasango (GHT) New Works		Makana	Special School	02-Apr-15	31-Mar-18	EIG	Pub Spec Sch	3 000	13 130	6 913
1123	Bankies Junior Ss School		Emalahleni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	896	6 270	1 792
1124	Ikwezi Lokusa Ss School		Emalahleni	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	577	4 040	1 154
1125	Dimbaza Central Js School		Buffalo City	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	754	5 280	5 253
1126	Mhlotlo Jss		Elundini	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	857	5 997	1 714
1127	Tongani Junior Secondary School		Mbhashe	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	857	6 000	1 714
1128	Zanokhanyo SP SCHOOL (Full Service)		Qaukeni	Primary	02-Apr-15	31-Mar-18	EIG	Pub Spec Sch	368	15 000	10 000
1129	Yellowwoods Farm School		Nelson Mandela	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	813	5 692	1 626
1130	Thembisa Spec (Hostels Only)		King Sabata Dalindyebo	Special School	02-Apr-15	31-Mar-18	EIG	Pub Spec Sch	2 274	-	37 805
1131	Esiindini Js School		Elundini	Combined	01-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	37	-
1132	Lamveni Primary School		Nkonkobe	Primary	01-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	50	-
1133	Likhohlong Sp School		Umzimvubu	Primary	01-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	53	-

Department of Education

No.	Project name	Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands			Date: Start	Date: Finish			2015/16	2016/17	2017/18
1134	Southwell Farm	Ndlambe	Combined	01-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	53	-
1135	Huntly Glen Farm School	Nxuba	Primary	01-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	66	-
1136	Clumber Farm	Ndlambe	Primary	01-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	67	-
1137	Nxukhwebe Hp School	Nkonkobe	Primary	01-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	67	-
1138	Gebane Sp School	Umzimvubu	Primary	01-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	73	-
1139	Lingelihle Jp School	Umzimvubu	Primary	01-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	81	-
1140	Kaalhoek Farm School	Nxuba	Primary	01-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	91	-
1141	Mandlakapheli	Lukanji	Primary	01-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	105	-
1142	Wilson's Party Farm School	Ndlambe	Primary	01-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	110	-
1143	Madlangeni P School	Umzimvubu	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	115	-
1144	Mbulu Js School	Intsika Yethu	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	132	-
1145	Mdeni P School	Nkonkobe	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	139	-
1146	Jongintsizi Sp School	Intsika Yethu	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	143	-
1147	Geelhoutboom Farm	Ndlambe	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	148	-
1148	Gobintsa Sp School	Ntabankulu	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	153	-
1149	Masakhe P School	Buffalo City	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	159	-
1150	Krazukile Ss School	Mquma	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	159	-
1151	Mbulukweza Js Schools	Intsika Yethu	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	182	-
1152	Tsitsikama SP SCHOOL	Lukanji	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	217	-
1153	Sobantu PJ School	Lukanji	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	241	-
1154	Ndabakazi JS SCHOOL	Mquma	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	244	-
1155	Marshmoor SP SCHOOL	Inkwana	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	255	-
1156	Masizame Sp School	Mquma	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	258	-
1157	Esinyameni Sp School	Mbizana	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	271	-
1158	Farmerfield Intermediate School	Ndlambe	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	281	-
1159	Eteleni Sp School	Mbizana	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	290	-
1160	Laleni Sp School	Mbizana	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	298	-
1161	Pietersrus SP SCHOOL	Lukanji	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	300	-
1162	Esidwadweni Js School	Mhlontlo	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	304	-
1163	Kuyasa Js School	Intsika Yethu	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	307	-
1164	Mseno JS SCHOOL	Mquma	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	311	-
1165	Khoarai Sp School	Umzimvubu	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	327	-
1166	Hamburg P School	Ngqushwa	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	377	-
1167	Mndundu Js School	Mbashe	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	389	-
1168	Ngqanda JS SCHOOL.	Mquma	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	402	-
1169	Goxe Js Schools	Mbizana	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	412	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name	Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands			Date: Start	Date: Finish			2015/16	2016/17	2017/18
1170	Dalibango JS SCHOOL	Mnquma	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	426	-
1171	Yonda SP SCHOOL	Lukanji	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	437	-
1172	Tembisa SP SCHOOL	Lukanji	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	470	-
1173	Melibuwa Sp School	Mbhashe	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	477	-
1174	Ndlangisa Js Schools	Intsika Yethu	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	480	-
1175	Masilingane Ss School	Engcobo	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	488	-
1176	Kanyisa Js Schools	Intsika Yethu	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	508	-
1177	Edward's Hope Js School	Umzimvubu	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	622	-
1178	Daluxolo JS SCHOOL	Mnquma	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	690	-
1179	Falakahla JUNIOR SS SCHOOL	Mbhashe	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	702	-
1180	Lwazilwethu Ss School	Nelson Mandela	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	702	-
1181	Fort Bowker PJ School	Mbhashe	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	747	-
1182	Jongulwandle JS SCHOOL	Mbhashe	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	747	-
1183	Mngazana Js School	Mbhashe	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	757	-
1184	Lengeni JS SCHOOL	Mnquma	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	774	-
1185	Izibanizini Js Schools	Mbizana	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	830	-
1186	Mtawelanga Js School	King Sabata Dalindyebo	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	852	-
1187	Ngqatyana Js School	Mbhashe	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	903	-
1188	Gcuma Sp School	Gaukeni	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	958	-
1189	Ntshilini Ss School	Nyandeni	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 000	-
1190	Colleen Glen Farm School	Nelson Mandela	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 128	-
1191	Khoniwayo Sp School	Gaukeni	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 165	-
1192	Mbayi Js School	Gaukeni	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 210	-
1193	Mzikayise Dalasile Ss School	Engcobo	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 245	-
1194	M'Reson P School	Sunday's River Valley	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 257	-
1195	Ngubesizwe Sss (Ngcobo)	Engcobo	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 334	-
1196	Simzamlle Ss School	Buffalo City	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 771	-
1197	Jongile Nompodo S School	Amathlathi	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 778	-
1198	Nojoli Sp School	Blue Crane Route	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 829	-
1199	Coza JS SCHOOLS	Nyandeni	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 837	-
1200	Gelvandale P School	Nelson Mandela	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 614	-
1201	Twalikulu JS SCHOOL	King Sabata Dalindyebo	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 661	-
1202	Goqwana JS SCHOOLS	Port St Johns	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 673	-
1203	Ayliff P School	Ngqushwa	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 681	-
1204	Sinethemba Public School	Amathlathi	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 700	-
1205	Cenyu Public School	Amathlathi	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 949	-

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No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
1206	Rietberg P School		Sunday's River Valley	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	2 052	-
1207	Valelo Js School		Emalahleni	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	2 057	-
1208	Bontrug Sp School		Sunday's River Valley	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	2 086	-
1209	Tandanani Senior School	Secondary	Mhlontlo	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	2 097	-
1210	Mayibeny Ss School		Gaukeni	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	2 114	-
1211	Triomf P School		Nelson Mandela	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	2 188	-
1212	Loyiso Ss School		Buffalo City	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	2 320	-
1213	Luphindo Ss		Umtzimvubu	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	2 326	-
1214	Arcadia P School		Nelson Mandela	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	2 486	-
1215	Empumalanga P School		Nelson Mandela	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	2 494	-
1216	Bongolethu Jp School		Sunday's River Valley	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	2 640	-
1217	Joe Slovo Primary School		Nelson Mandela	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	2 878	-
1218	Ikamva Lesizwe Public School		Ndlambe	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	2 959	-
1219	Nompucuko Combined School		Ndlambe	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	2 959	-
1220	Inyibiba Public P School		Nkonkobe	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	3 000	-
1221	Magadla Ss School		Umtzimvubu	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	3 086	-
1222	Aberdeen Ss School		Camdeboo	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	3 183	-
1223	Makukanye Senior Primary School		Elundini	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	3 429	-
1224	Fikeni JS Schools		Umtzimvubu	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	3 720	-
1225	Ncuncuzo Ss School		Intsika Yethu	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	3 937	-
1226	Ntukayi Ss School		Mbizana	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	3 956	-
1227	Ngcaka Js School		Port St Johns	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	4 011	-
1228	Tsomo Ss School		Intsika Yethu	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	4 011	-
1229	Ngubezulu SS SCHOOL		Port St Johns	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	4 446	-
1230	Gojela Js Schools		Mbhashe	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	6 497	-
1231	Chris Hani Public P School		Emalahleni	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	7 177	-
1232	Mgomanzi SP SCHOOL		Mbizana	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	8 114	-
1233	Arcadia SS SCHOOL		Nelson Mandela	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	11 267	-
1234	Mud Structures		EC WHOLE	Combined	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	20 165	-
1235	Hombakazi P School		Nelson Mandela	Primary	02-Apr-16	31-Mar-18	EIG	E.C.D	-	137	7 319
1236	Abraham Vanqa Js School		Emalahleni	Combined	08-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1237	Amathole Basin		Nkonkobe	Primary	09-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1238	Anshaw P School		Nkonkobe	Primary	10-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1239	Auckland L/Hp School		Nkonkobe	Primary	11-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1240	B.A.Mbam Jp School		Emalahleni	Primary	12-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1241	Bethania Js School		Elundini	Combined	13-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

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	R thousands			Date: Start	Date: Finish			2015/16	2016/17	2017/18
1242	Bethesda Js School	Umzimvubu	Combined	14-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1243	Bubesi Js School	Umzimvubu	Combined	15-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1244	Buffalo Flats P School	Buffalo City	Primary	16-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1245	Cabane Js School	Umzimvubu	Combined	17-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1246	Cabazana JS SCHOOL	Umzimvubu	Combined	18-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1247	Cabazi JS SCHOOL	Umzimvubu	Combined	19-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1248	Dokodela Sp School	Nyandeni	Primary	20-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1249	Dumile Sp School	Mbizana	Primary	21-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1250	Greyspan JS SCHOOL	Emalahleni	Combined	22-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1251	Hlankomo Js School	Ntbankulu	Combined	23-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1252	Jongintsizi Sp School	Intsika Yethu	Primary	24-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1253	Jongulwandle JS SCHOOL	Mbhashe	Combined	25-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1254	Mgobozi Sp School	Mnquma	Primary	26-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1255	Mlakalaka L/Hp School	Buffalo City	Primary	27-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1256	Mgazana Js School	Mbhashe	Combined	28-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1257	Mphuthekani	Umzimvubu	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1258	Mqambeli Js School	Mnquma	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1259	Patensie P School	Kouga	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	180	2 753
1260	Nobubele Public School	Tsolwana	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	180	3 660
1261	St Cuthbert's Senior Secondary School	Mhlotlo	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	204	476
1262	Bekabantu Js School	Port St Johns	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1263	Crab Bush P School	Nkonkobe	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1264	Emdeni Js School	Nkonkobe	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1265	Emqhapini JS SCHOOL	Mnquma	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1266	Ibika JS SCHOOL	Mnquma	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1267	Jongintsizi Sp School	Intsika Yethu	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1268	Kanyisa Js Schools	Intsika Yethu	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1269	Kentani Js School	Mnquma	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1270	Lupapasi Js School	Port St Johns	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1271	Mabandla Js School	Elundini	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1272	Manzana Pjs School	Engobo	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1273	Masivuke Jp School	Nkonkobe	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1274	Melibuwa Sp School	Mbhashe	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1275	Mpharane Js School	Umzimvubu	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1276	Ndlangisa Js Schools	Intsika Yethu	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1277	Nguberhamba Js School	Mbhashe	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634

Department of Education

No.	Project name	Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands			Date: Start	Date: Finish			2015/16	2016/17	2017/18
1278	Ntiamvukazi Js Schools	Qaukeni	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1279	Qakatisa Js School	Qaukeni	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1280	Sitana Js School	Elundini	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1281	Sobaba SS SCHOOL	Port St Johns	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1282	Solomzi Js School	Elundini	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1283	Sompas SP SCHOOL	King Sabata Dalindyebo	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1284	St Peters Sp School	Qaukeni	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1285	Upper Ngqwaru Js School	King Sabata Dalindyebo	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	272	634
1286	Mbulukweza Js Schools	Intsika Yethu	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	277	645
1287	Chapman S School	Nelson Mandela	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	311	726
1288	Feziwe L/Hp School	Buffalo City	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	311	726
1289	Hillcrest P School	Nelson Mandela	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	311	726
1290	Narsingstreet Public P School	Camdeboo	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	311	726
1291	Nathaniel Nyaluza Ss School	Makana	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	311	726
1292	Silatsha Public School	Great Kei	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	311	726
1293	Tom Kasibe Js School	Baviaans	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	311	726
1294	Ukhaynyo Ss School	Ndlambe	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	311	726
1295	Vellie Ss School	Ndlambe	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	311	726
1296	Welcomewood S School	Buffalo City	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	311	726
1297	Belvedere Farm School	Blue Crane Route	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	314	733
1298	Fort Warwick	Great Kei	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	314	733
1299	Geelhoutboom Farm	Ndlambe	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	314	733
1300	Huntly Glen Farm School	Nxuba	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	314	733
1301	Jongizulu Sp School	Engcobo	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	314	733
1302	Kwamhala P SCHOOL	Makana	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	314	733
1303	Lusungulo Js School	Mbhashe	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	314	733
1304	Nobanda P School	Nkonkobe	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	314	733
1305	Upper Mbongcolo Js School	Mbhashe	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	314	733
1306	Zigudu Js School	Intsika Yethu	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	314	733
1307	Etyeni Js School	Umzimvubu	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	331	772
1308	Julukuqu Js School	King Sabata Dalindyebo	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	359	837
1309	Lower Mt Horeb Sp School	Umzimvubu	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	359	837
1310	Ngubesiwe Ss School	King Sabata Dalindyebo	SECONDARY	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	359	837
1311	Feziwe L/Hp School	Buffalo City	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	378	883
1312	Thembaletthu Jp School	Senqu	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	380	163
1313	Gobidolo Sp School	King Sabata Dalindyebo	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	411	960

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
1314	Langalithshoni Sp School		Port St Johns	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	412	961
1315	Masilingane Ss School		Engcobo	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	412	961
1316	Zenzile Js Schools		Intsika Yethu	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	412	961
1317	L. Jentile Ss School		Sakhisizwe	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	442	1 032
1318	Cacadu Js School		Niabankulu	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	450	1 051
1319	Edward's Hope Js School		Umzimvubu	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	450	1 051
1320	Eslindini Js School		Elundini	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	450	1 051
1321	Mdingi Js School		Gaukeni	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	450	1 051
1322	Ngozi Sp School		Niabankulu	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	450	1 051
1323	Sijadu Jp School		Mbizana	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	450	1 051
1324	Mt Horeb Js School		Umzimvubu	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	480	1 120
1325	Tsekana Sp School		Senqu	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	483	207
1326	Elityeni Sp School		Mbizana	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	508	1 184
1327	Kanyolwethu Ss School		Engcobo	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	526	225
1328	Mothibisi Ss School		Umzimvubu	SECONDARY	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	534	229
1329	A.W.Barnes P School		Buffalo City	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	568	3 660
1330	Ayliff P School		Ngqushwa	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	568	3 660
1331	Daleview P School		Baviaans	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	568	3 660
1332	Enduku Pjs School		Engcobo	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	568	3 660
1333	Mgudlwa Ss School		Engcobo	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	580	1 352
1334	Charles Duna Public School		Nelson Mandela	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	607	6 083
1335	Ellen Olivier P School		Inxuba Yethemba	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	607	6 083
1336	Kama Public School		Nelson Mandela	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	607	6 083
1337	Nomonde Public School		Inkwanca	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	607	6 083
1338	Elliotdale Tech Ss School		Mbhashe	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	655	1 527
1339	Masikhuthale Ss School		Engcobo	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	661	1 542
1340	Voorpos P School		Buffalo City	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	666	1 553
1341	Bongolethu SS SCHOOL		Mnquma	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	821	352
1342	Kwa Nikwe Js Schools		Mbizana	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	915	392
1343	Kamdebo P School		Camdeboo	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 028	3 660
1344	Hiakoti Sp School		Mbhashe	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 120	7 840
1345	Jongikaya Junior Secondary School		Mhlonitlo	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 180	2 753
1346	Mbambisa Primary School		Mhlonitlo	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 180	2 753
1347	Mdabukweni Junior Secondary School		Mhlonitlo	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 180	2 753
1348	Kanyisa Js Schools		Intsika Yethu	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 180	2 753
1349	Kuyasa Js School		Intsika Yethu	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 180	2 753

Department of Education

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	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
1350	Lingelethu Jp School		Mbizana	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 180	2 753
1351	Lututu Js School		Elundini	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 180	2 753
1352	Luxolo Intermediate School		Camdeboo	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 180	2 753
1353	Luytenville Primary		Amahlathi	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 180	2 753
1354	Mampelazwe Js School		Qaukeni	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 180	2 753
1355	Magebevu Js Schools		Port St Johns	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 180	2 753
1356	Masizame Sp School		Mnquma	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 180	2 753
1357	Mdumazulu Js Schools		Nyandeni	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 180	2 753
1358	Oqokweni Js School		King Sabata Dalindyebo	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 180	2 753
1359	Silangwe Sp School		Mbizana	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 180	2 753
1360	Tantseka Js School		King Sabata Dalindyebo	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 180	2 753
1361	Tsolobeng Js School		Elundini	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 180	2 753
1362	Upper Ngqwaru Js School		King Sabata Dalindyebo	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 180	2 753
1363	Woodlands P School		Kou-Kamma	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 180	2 753
1364	Zanewonga Ss School		Mnquma	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	869	6 080
1365	Boundry Hill L/Hp		Nkonkobe	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	537	3 760
1366	Cilo Sp School		Mnquma	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 000	7 000
1367	Thozamisa Ss School		Emalahleni	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 282	550
1368	Mcobololo Ss School		Engcobo	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 295	555
1369	Blikana Ss School		Senqu	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 338	573
1370	Greenville Ss School		Mbizana	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 441	617
1371	Mhlanganisweni Comm & Tech Ss School		Port St Johns	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 552	665
1372	Kuyasa Combined School		Ndlambe	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 568	3 660
1373	Kwamathambo Sp School		Qaukeni	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 568	3 660
1374	Samuel Nisiko P School		Makana	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 568	3 660
1375	St Boniface		Inxuba Yethemba	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 568	3 660
1376	Sterkspruit Sp School		Senqu	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 568	3 660
1377	Vulamazibuko Primary School		Maletswai	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 568	3 660
1378	Kwamathambo Sp School		Qaukeni	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 568	3 660
1379	Samuel Nisiko P School		Makana	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 568	3 660
1380	St Boniface		Inxuba Yethemba	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 568	3 660
1381	Sterkspruit Sp School		Senqu	Combined	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 568	3 660
1382	Vulamazibuko Primary School		Maletswai	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 568	3 660
1383	Mabalengwe Ss School		Nyandeni	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 569	672
1384	Mabalengwe Ss School		Nyandeni	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 569	672
1385	Lonwabo SP SCHOOL		Lukani	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 607	6 083

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
1386	Masakhe P School		Buffalo City	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 607	6 083
1387	Qhayiya P School		Ndlambe	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 607	6 083
1388	Usenathi Public P School		Inkwanca	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 607	6 083
1389	Vumile Primary School		Maletswai	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 607	6 083
1390	Lonwabo SP SCHOOL		Lukaniji	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 607	6 083
1391	Masakhe P School		Buffalo City	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 607	6 083
1392	Qhayiya P School		Ndlambe	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 607	6 083
1393	Usenathi Public P School		Inkwanca	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 607	6 083
1394	Vumile Primary School		Maletswai	Primary	29-Apr-16	31-Mar-18	EIG	E.C.D	-	1 607	6 083
1395	Ebenezer Nyathi Ss School		Senqu	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 659	711
1396	Nyatela Ss School		Senqu	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 727	740
1397	Nowalala Js School		Ntbankulu	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 855	795
1398	Majali Technical Ss School		Port St Johns	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 864	799
1399	St Matthews Js School		Umzimvubu	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 932	828
1400	Cwaka Js Schools		Mbizana	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 953	837
1401	Emhlanga Js Schools		Mbizana	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 953	837
1402	Mbayi Js School		Qaukeni	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	1 988	852
1403	Ida H School		Emalahleni	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	2 090	896
1404	Mkhonqo Js School		Ntbankulu	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	2 099	899
1405	St Mary's Sp School		Senqu	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	2 171	931
1406	Mehlomakhulu		Senqu	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	2 193	940
1407	Velalanga Sp School		King Sabata Dalindyebo	Primary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	2 240	7 840
1408	Tapoleng Js School		Senqu	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	2 603	1 116
1409	Lamplough School	Senior Secondary	Mnquma	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	2 663	1 141
1410	Mdabuka Js School		Qaukeni	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	2 796	1 198
1411	Upper Corana Ss School		Nyandeni	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	3 210	1 376
1412	D.Z.Dumezweni Ss School		Nyandeni	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	3 249	1 392
1413	Gcinuthetho Ss School		Port St Johns	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	3 095	1 326
1414	Gcinubuzwe Ss School		Emalahleni	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	3 552	1 522
1415	Nyangilizwe Ss School		Nyandeni	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	3 706	1 588
1416	Nzimanankulu Ss School		Emalahleni	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	3 915	1 678
1417	Vulindlela Ss School		Nyandeni	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	3 980	1 706
1418	Phumlani Ss School		Emalahleni	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	4 322	1 852
1419	Ebuhlanyanga Ss School		Qaukeni	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	4 920	2 109
1420	St Patrick's Ss School		Nyandeni	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	5 574	2 389
1421	Ad Tshayingca Secondary School		Mbizana	Combined	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	5 758	3 043

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No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
1422	Ndamase Sss (Pump House) (New)		Nyandeni	Secondary	29-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	3 570	2 816
1423	Golden Valley Public P School		Blue Crane Route	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	149
1424	Elands Hoogte School		Elundini	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	240
1425	Glinkumbi Sp School		Intsika Yethu	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	245
1426	Likhohlong Sp School		Umzimvubu	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	245
1427	Lingelihle Jp School		Umzimvubu	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	245
1428	Mente Ss School		Mnquma	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	270
1429	Amazizi Ss School		Ngqushwa	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1430	Daluxolo JS SCHOOL		Mnquma	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1431	Fulinzima SP SCHOOL		King Sabata Dalindyebo	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1432	Ganda L/Hp School		Nkonkobe	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1433	George Nianta Js Schools		Qaukeni	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1434	Gotyibeni Jp School		Mbhashe	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1435	Hotolo Js School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1436	Joyi Ss School		King Sabata Dalindyebo	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1437	Kanyolwethu Ss School		Engcobo	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1438	Lower Mdumbi Js School		Nyandeni	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1439	Macibe Ss School		Mnquma	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1440	Marubeni Pjs School		Nyandeni	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1441	Maxama Js Schools		Intsika Yethu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1442	Mbulukweza Js Schools		Intsika Yethu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1443	Mcobololo Ss School		Engcobo	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1444	Mgezwa Js School		Qaukeni	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1445	Mhlophekazi Jp School		Qaukeni	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1446	Mpotulo Js School		Intsika Yethu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1447	Ncekana Js School		King Sabata Dalindyebo	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1448	Ngqakayi Js School		Mbhashe	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1449	Nogemane Ss School		Nyandeni	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1450	Nothonto P School		Nkonkobe	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1451	Ntabazijongene Js School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1452	Ntsintsana Js School		Ntabankulu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1453	Nxaxo JS SCHOOL		Mnquma	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1454	Pontseng Js School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1455	Qingana Sp School		Mbhashe	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1456	Sigoyo Js School		King Sabata Dalindyebo	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1457	Thembelisha JS SCHOOLS		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
1458	Thulisile Primary		Nkonkobe	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1459	Tyekelebernde Js School		Mbhashe	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1460	Upper Mbangcolo Js School		Mbhashe	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1461	Zandise Js School		Elundini	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1462	Zanoxolo Js School		Nyandeni	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1463	Zanyeni Js School		Elundini	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	284
1464	Bonus Sp School		Intsika Yethu	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	290
1465	Gugulethu Sp School		Intsika Yethu	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	290
1466	Welcomewood S School		Buffalo City	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	290
1467	Bluelillies Bush Public P School		Kou-Kamma	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	327
1468	C.W.Hendrickse P School		Nelson Mandela	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	327
1469	Chatty SS SCHOOL		Nelson Mandela	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	327
1470	De Hoop P School		Blue Crane Route	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	327
1471	Dower Practising School		Nelson Mandela	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	327
1472	Emabalen Combined School		Buffalo City	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	327
1473	Farmerfield Intermediate Farm School		Ndlambe	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	327
1474	Fort Grey Public School		Buffalo City	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	327
1475	George Jacques P School		Makana	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	327
1476	Hillside SS SCHOOL		Nelson Mandela	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	327
1477	Lujiza L/Hp School		Ngqushwa	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	327
1478	Qhayiyalethu Intermediate School		Kou-Kamma	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	327
1479	Qhuru Jp School		Buffalo City	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	327
1480	Samuel Ntlebi P School		Makana	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	327
1481	Belmont Farm		Nxuba	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	347
1482	Gebane Sp School		Umzimvubu	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	347
1483	Khoarai Sp School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	347
1484	Lynedoch Farm School		Nxuba	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	347
1485	Malize Sp School		Port St Johns	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	347
1486	Manley Flats Mission School		Makana	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	347
1487	Masivuke Jp School		Nkonkobe	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	347
1488	Mjongile Sp School		Nyandeni	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	347
1489	Mkwinti Js School		Intsika Yethu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	347
1490	Nankos Farm		Ndlambe	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	347
1491	Phillipon P School		Nkonkobe	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	347
1492	Zikhova Combined P School		Buffalo City	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	347
1493	Antioch Js School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	377

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No.	Project name	Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands			Date: Start	Date: Finish			2015/16	2016/17	2017/18
1494	Mntuntoni Js Schools	Engcobo	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	377
1495	Mpindweni Js Schools	Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	377
1496	Nguberhamba Js School	Mbhashe	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	377
1497	Dalindyebo Sp School	Nyandeni	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	397
1498	Fameni Js School & Tech School	Mbhashe	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	432
1499	Mandileni Js School	Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	432
1500	Thoboshana Farm School	Buffalo City	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	433
1501	Gobizizwe Sp School	King Sabata Dalindyebo	PRIMARY	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	473
1502	Dedelo Js School	Niabankulu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	503
1503	Gulandoda Js School	Engcobo	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	503
1504	Nowalala Js School	Niabankulu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	503
1505	Masizame Junior Ss School	Tsolwana	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	531
1506	Mbayi Js School	Qaukeni	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	533
1507	Zakhele Sp School	Mnquma	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	537
1508	Emfuleni Lhp School	Lukanji	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	548
1509	Biothatelelo Sp School	Elundini	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	566
1510	Amazizi Ss School	Ngqushwa	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	572
1511	Lukuni Js School	Nyandeni	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	572
1512	Mbambangwe Js School	Elundini	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	588
1513	Witmos P School	Blue Crane Route	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	606
1514	Mabheleni JS SCHOOLS	Umzimvubu	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	606
1515	Dungu Js Schools	Niabankulu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	608
1516	Elliotdale Village Junior Ss School	Mbhashe	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	608
1517	Huku Ss School	Umzimvubu	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	614
1518	Nfiozelo Js School	Mbizana	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	614
1519	Esigubudwini Js Schools	Intsika Yethu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	640
1520	Shukuma Ss School	Mbizana	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	687
1521	Hala Ss School	Intsika Yethu	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	691
1522	Zulumema LHP	Lukanji	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	754
1523	Mpindweni Js Schools	Mbizana	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	758
1524	Sibonile Ss School	Lukanji	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	776
1525	Ebenezer Majombozi High School	Buffalo City	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	819
1526	Mbinzana Js Schools	Intsika Yethu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	829
1527	Siyabonga Ss School	Nkonkobe	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	909
1528	Nobandla JS SCHOOL	Emalahleni	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	966
1529	New Ss	Buffalo City	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	971

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
1530	Xobani Js School		Mnquma	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 063
1531	Magiqweni Js School		Mnquma	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 143
1532	Sizingsile Ss School		Amahlathi	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 171
1533	Shawpark Comb		Ndlambe	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 200
1534	Aqua Vista P S		Buffalo City	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1535	Balfour P School		Nkonkobe	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1536	Balura L/Hp School		Nkonkobe	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1537	Bashee Pjs School		Engcobo	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1538	Belvedere Farm School		Blue Crane Route	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1539	Bowden Js School		Emalahleni	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1540	Cibini Js School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1541	Cobosi Pjs School		Engcobo	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1542	Colana Js School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1543	Cwaka Js Schools		Mbizana	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1544	Owalinkungu JS SCHOOL		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1545	Dabula JS SCHOOL		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1546	Dingezweni Js School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1547	E.W.Pearce Js School		King Sabata Dalindyebo	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1548	Emafini P School		Nelson Mandela	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1549	Free Methodist Jp School		Mbizana	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1550	Gcina Js Schools		Mnquma	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1551	Gcinubuzwe Combined School		Ikwezi	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1552	Hobson Khanyisa P School		Ikwezi	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1553	Julius Mbalo Js School		Emalahleni	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1554	Khohlopong Js School		Elundini	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1555	Kolisaville Js School		Mhlonlto	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1556	Lotana Js School		Mhlonlto	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1557	Lower Mdumbi Js School		Nyandeni	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1558	Lukhanyisweni Js School		Gaukeni	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1559	Magedla Js School		Elundini	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1560	Makhoba Js School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1561	Matandela Js Schools		Port St Johns	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1562	Mbabazo Jp School		Mbizana	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1563	Mbongweni Js School		Ntabankulu	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1564	Mbulu Js School		Intsika Yethu	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1565	Mbulukweza Js Schools		Intsika Yethu	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239

Department of Education

No.	Project name	Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands			Date: Start	Date: Finish			2015/16	2016/17	2017/18
1566	Mbutye Sp School	Mbhashe	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1567	Mckaysnek Js School	Emalahleni	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1568	Mpantaka SP SCHOOL	Mhlonito	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1569	Mpotulo Js School	Intsika Yethu	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1570	Msi Js School	Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1571	Mvumelwano JS SCHOOLS	Mhlonito	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1572	Ngqakayi Js School	Mbhashe	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1573	Ngubenhamba Js School	Mbhashe	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1574	Nxele Js Schools	Port St Johns	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1575	Pamlaiville Js School	Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1576	Qaqamba Jp School	Buffalo City	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1577	Qoba Pjs School	Engcobo	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1578	St Albans P School	Nelson Mandela	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1579	Teko Js Schools	Mnquma	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1580	Tienbank Sp School	Senqu	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1581	Toikana Js Schools	Nyandeni	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1582	Tom Kasibe Js School	Baviaans	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1583	Tshongweni Js School	Mnquma	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1584	Upper Mtumasi Js School	Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1585	Vayi Js Schools	Mbizana	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1586	Zamukanyo Js School	Port St Johns	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1587	Zwelake Js School	Intsika Yethu	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1588	Zwelidumile	Gaukeni	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 239
1589	Mkhuhlane-Kop Js School	Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 257
1590	Daluxolo Sp School	Mbhashe	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 280
1591	Mzantsi L/Hp School	Buffalo City	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 314
1592	Zanokhanyo JS SCHOOLS	Mnquma	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 320
1593	Van Der Kemp Primary School	Nelson Mandela	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 320
1594	Lukhozi High School	Nkonkobe	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 360
1595	Mhuku Js School	Mbhashe	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 411
1596	Khwezisizwe L/Hp School	Nkonkobe	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 434
1597	Dale Js Schools	Mbhashe	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 646
1598	Ashton Gontshi P School	Nelson Mandela	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1599	Booyesen Park Sp School	Nelson Mandela	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1600	Brandovale P School	Ikwezi	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1601	Emmet Mahonga Sp School	Lukanji	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
1602	Exhibeni PJS SCHOOL		Engcobo	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1603	Goso Forest Js Schools		Qaukeni	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1604	Ikamva Lesizwe Public School		Ndlambe	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1605	Joubertina P School		Kou-Kamma	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1606	Kruisfontein P School		Kouga	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1607	Maruping Public School		Gariep	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1608	Mtyobo Public Primary School		Ndlambe	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1609	Mzamomhle P School		Tsolwana	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1610	Nkosemntu Motman Primary		Maletswai	Secondary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1611	Nozipho Jp School		Lukanji	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1612	Shiloh Js School		Lukanji	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1613	St Lukes Public School		Buffalo City	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1614	Tandokazi Sp School		King Sabata Dalindyebo	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1615	Thaba Lesoba Js School		Senqu	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1616	Van Der Merwe		Inxuba Yethemba	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1617	Waterfall Park P School		King Sabata Dalindyebo	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	1 647
1618	Ikwezi Js School		Tsolwana	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 811
1619	Vellie Ss School		Ndlambe	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 876
1620	Cathcart (Rc) P School		Amahlathi	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 926
1621	Khobonqaba P School		Nxuba	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 954
1622	Cibeni JS SCHOOLS		Nyandeni	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 080
1623	Glentana Jp School		Sunday's River Valley	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 086
1624	Mhlanga Js School		Qaukeni	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 166
1625	Mpharane Js School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 172
1626	Moses Mabida Ss School		Sunday's River Valley	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 217
1627	Parkside P School		Nelson Mandela	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 239
1628	Hexagon High School		Lukanji	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 244
1629	Beyele Pjs School		Engcobo	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 274
1630	Dimanda Ss School		Nyandeni	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 276
1631	Tyelinzima Js School		Engcobo	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 286
1632	Eric Mntonga High School		Buffalo City	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 303
1633	Masakala Js School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 316
1634	Zamilizwe Sp School		Mbizana	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 417
1635	Twazi Js School		Qaukeni	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 451
1636	Bojane Js School		Engcobo	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 457
1637	Mpumaze Js School		Qaukeni	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 500

Department of Education

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
1638	Lutateni Ss School		Umzimvubu	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 537
1639	Kutloanong Sp School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 617
1640	Viedgesville SP SCHOOL		King Sabata Dalindyebo	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 674
1641	Caritas P School		Nelson Mandela	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	2 737
1642	Cranberry P School		Buffalo City	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	2 737
1643	Lady Frere Jss		Emalahleni	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	2 737
1644	Nonyaniso P School		Inxuba Yethemba	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	2 737
1645	Pelomosa Primary School		Maletswai	Combined	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	2 737
1646	Tyutyu L/Hp School		Buffalo City	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	2 737
1647	Zwelemtundo P.S		Buffalo City	Primary	01-Apr-17	31-Mar-19	EIG	E.C.D	-	-	2 737
1648	Ndyebo Ntsaluba Ss School		Intsika Yethu	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 743
1649	Mitrara Ss School		Emalahleni	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 794
1650	Mapfontein Js School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 810
1651	Prospect JS SCHOOLS		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 868
1652	Hiomendlini Js School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 966
1653	Nkwenkwezi Sp School		King Sabata Dalindyebo	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 097
1654	Tekwini Js School		Port St Johns	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 114
1655	Chief N.Z. Mitrara Ss School		King Sabata Dalindyebo	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 126
1656	Phamotse Js School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 166
1657	Ngwenyeni Js School		Qaukeni	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 290
1658	Howard Ben Mazwi Js School		Lukanji	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 366
1659	Sibuyele Combined School		Lukanji	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 389
1660	Ndlunkulu Js School.		Engcoobo	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 436
1661	Lower Gqobonco Js School		Engcoobo	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 509
1662	Kamdebo P School		Camdeboo	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 520
1663	Daluhlanga Ss School		Mhlontlo	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 543
1664	Mtweni Ss School		Port St Johns	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 691
1665	Ngqeleni SS SCHOOL		Nyandeni	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 712
1666	Mzontsundu S School		Nelson Mandela	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 880
1667	Nogemane Ss School		Nyandeni	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 963
1668	St Colmille Public S School		Sunday's River Valley	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	4 131
1669	Mtweni Ss School		Port St Johns	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	4 273
1670	W.B Rubusana Ss School		Lukanji	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	4 488
1671	Makukhanye Primary School		Kouga	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	4 560
1672	Saphukanduku SS SCHOOL		Umzimvubu	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	4 606
1673	Port St Johns Ss School		Port St Johns	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	4 722

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
1674	Mechaeling Js School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	5 175
1675	Sandi Ss School		Nyandeni	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	5 646
1676	Ellen Olivier P School		Inxuba Yethemba	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	5 846
1677	Ndunge JS SCHOOLS		Mbizana	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	5 929
1678	Narsingstreet Public P School		Camdeboo	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	5 949
1679	Mkankomo Js Schools		Gaukeni	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	4 297
1680	Schornville P School		Buffalo City	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 629
1681	Pangalele Ss School		Nyandeni	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	6 854
1682	Ndaliso Ss School		Gaukeni	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	6 874
1683	Lukhozana Js School		Mbhashe	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	7 120
1684	Tutor Ndamase Ss School		Nyandeni	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	7 383
1685	Mdatya Sp School		Mbizana	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	4 657
1686	Toli SS SCHOOL		Port St Johns	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	776
1687	Triomf P School		Nelson Mandela	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	8 885
	Total New And Replacement Assets								1 183 535	1 266 843	1 136 139
	2. Upgrades And Additions										
1	Mzamowethu Combined		Buffalo City	Pub Ord Sch	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	8	-	-
2	Noninzi Luzipho Primary School		Nelson Mandela	Pub Ord Sch	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	8	-	-
3	A.M. Zantsi Sss		Intsika Yethu	Pub Ord Sch	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
4	Buyokoyoko JSS		Emalahleni	Pub Ord Sch	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
5	Dabulamanzi JSS		Mnquma	Pub Ord Sch	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
6	Ngqowa PS		Ngqushwa	Pub Ord Sch	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
7	Mt Frere Tech School (Ingwe)		Umzimvubu	FET Colleges			EIG	FET Colleges	19	-	-
8	Mbumbazi Js Schools		Umzimvubu	Pub Ord Sch			EIG	Pub Ord Sch	28	-	-
9	Zwelandile L/HPS		Buffalo City	Pub Ord Sch			EIG	Pub Ord Sch	78	-	-
10	Vulamazibuko Primary School		Maletswai	Pub Ord Sch	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	98	-	-
11	Paballong JSS		Umzimvubu	Pub Ord Sch	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	106	-	-
12	Mbolompeni PS		Buffalo City	Pub Ord Sch			EIG	Pub Ord Sch	149	-	-
13	St Colmcille Public S School		Sunday's River Valley	Pub Ord Sch			EIG	Pub Ord Sch	180	-	-
14	Frank Joubert Primary School		Nelson Mandela	Pub Ord Sch			EIG	Pub Ord Sch	192	-	-
15	Maluti JSS		Umzimvubu	Pub Ord Sch			EIG	Pub Ord Sch	200	-	-
16	Mrwabo JSS		Umzimvubu	Pub Ord Sch			EIG	Pub Ord Sch	200	-	-
17	St Matthews Sss (New Boys Hostel)		Amahlathi	Pub Ord Sch			ES Other	Pub Ord Sch	19 166	-	-
18	Malcomes High School		Maletswai	Pub Ord Sch			EIG	Pub Ord Sch	232	-	-
19	Shawbury Hs (Civils)		Mhlontlo	Pub Ord Sch			EIG	Pub Ord Sch	250	-	-
20	Mbizana District Office		Mbizana	Admin			ES	Admin	0	-	-

Department of Education

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
21	G J Louw Primary School		Nelson Mandela	Pub Ord Sch			EIG	Pub Ord Sch	258	-	-
22	Jojo SSS		Umtzimvubu	Pub Ord Sch			EIG	Pub Ord Sch	2 000	-	-
23	Plangeni Jss		Mbizana	Pub Ord Sch			EIG	Pub Ord Sch	1 000	-	-
24	Motherwell SSS		Nelson Mandela	Pub Ord Sch			EIG	Pub Ord Sch	2 800	-	-
25	Aberdeen		Camdeboo	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
26	Alexandria		Makana	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
27	Alice P School		Nkonkobe	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
28	Boleni JSS		Engcobo	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
29	College Street Ps		Buffalo City	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
30	Craddock		Tsolwana	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
31	Esiwindini JSS		Senqu	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
32	Et Thabane Ps		Elundini	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
33	Graslaagte P School		Kouga	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
34	Greenwood PS		Nelson Mandela	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
35	Kuyasa JSS		Intsika Yethu	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
36	Lady Frere Jss		Emalahleni	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
37	Lengeni JS SCHOOL		Mnquma	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
38	Mamfeneni JSS		Mnquma	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
39	Manguzela Jss (Full Service)		Umtzimvubu	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
40	Mqanduli Village Sps		King Sabata Dalindyebo	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
41	Mt Ayiliff Jss		Umtzimvubu	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
42	Ndlovayiphathwa SPS		Nyandeni	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
43	Nonesi Public School		Lukaniji	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
44	Ntibanane JSS		Mhlontlo	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
45	Vuthondaba Jp School		Buffalo City	Pub Ord Sch			EIG	Pub Ord Sch	3 000	-	-
46	Itombo JS SCHOOLS		Port St Johns	Pub Ord Sch			EIG	Pub Ord Sch	3 600	-	-
47	Conditional Assessments		EC WHOLE	Pub Ord Sch			EIG	Pub Ord Sch	3 743	-	-
48	Mt Ayiliff Sss (Tech)		Umtzimvubu	Pub Ord Sch			EIG	Pub Ord Sch	4 948	-	-
49	St Matthews Js School		Umtzimvubu	Pub Ord Sch			EIG	Pub Ord Sch	6 897	-	-
50	Bokamoso Primary School		Umtzimvubu	Pub Ord Sch			EIG	Pub Ord Sch	7 221	-	-
51	Mkanzini Js School		Port St Johns	Pub Ord Sch			EIG	Pub Ord Sch	7 923	-	-
52	Daluxolo JSS		Mnquma	Pub Ord Sch	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	300	-	-
53	Qebedu SPS		Qaukeni	Pub Ord Sch			EIG	Pub Ord Sch	338	-	-
54	Gamble Street Sec School (Phase I)		Nelson Mandela	Pub Ord Sch	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	659	-	-
55	Forbes Grant Sss		Buffalo City	Pub Ord Sch			EIG	Pub Ord Sch	557	-	-
56	Ksd Cicira Training College		King Sabata Dalindyebo	FET Colleges			EIG	FET Colleges	600		

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands	(Building)			Date: Start	Date: Finish			2015/16	2016/17	2017/18
		(Building)									
57	Cangci Comprehensive School	Technical	Mbizana	Pub Ord Sch			EIG	Pub Ord Sch	996	-	-
58	Enoch Mamba SS And Technical Institution	Technical	Mbhashe	Pub Ord Sch			EIG	Pub Ord Sch	996	-	-
59	Flagstaff Comprehensive School		Qaukeni	Pub Ord Sch			EIG	Pub Ord Sch	996	-	-
60	Sterkspruit Jss		Senqu	Pub Ord Sch			EIG	Pub Ord Sch	996	-	-
61	Bulelani Ss School		Lukanji	Pub Ord Sch			EIG	Pub Ord Sch	1 000	-	-
62	Lavellanga Ss School		Lukanji	Pub Ord Sch			EIG	Pub Ord Sch	1 000	-	-
63	Louis Rex P School		Lukanji	Pub Ord Sch			EIG	Pub Ord Sch	1 000	-	-
64	Ngubenguka Ss School		Lukanji	Pub Ord Sch			EIG	Pub Ord Sch	1 000	-	-
65	Sidinana Tech Hs		Elundini	Pub Ord Sch			EIG	Pub Ord Sch	1 718	-	-
66	Bakuba JSS		Ntabankulu	Pub Ord Sch			EIG	Pub Ord Sch	1 185	-	-
67	Sandwater Farm School		Kouga	Pub Ord Sch			EIG	Pub Ord Sch	1 503		
68	Ludidi Ss School		Umkhumbi	Pub Ord Sch			EIG	Pub Ord Sch	1 566	-	
69	Upper Ngungqu Jss		King Sabata Dalindyebo	Pub Ord Sch	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	4 421	7 537	-
70	Freemantle Boys High		Emalahleni	Pub Ord Sch	01-Apr-15	31-Mar-17	ES Other	Pub Ord Sch	24 852	30 000	-
71	Umlamli SP SCHOOL		Senqu	Pub Ord Sch	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 000	-	-
72	Planning		EC WHOLE	Pub Ord Sch	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	2 437	10 500	11 025
73	Nonesi S.P		Emalahleni	Pub Ord Sch	03-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	153	357
74	Bathurst P School		Ndlambe	Pub Ord Sch	07-Apr-16	31-Mar-18	EIG	Pub Ord Sch	-	179	417
75	Mqhokweni Jp School		Mbizana	Pub Ord Sch			EIG	Pub Ord Sch	-	219	510
76	Jongisizwe Jss		King Sabata Dalindyebo	Pub Ord Sch			EIG	Pub Ord Sch	-	327	762
77	Gcinubuzwe Ss School		Emalahleni	Pub Ord Sch			EIG	Pub Ord Sch	-	417	972
78	Mapasa Js School		Mnquma	Pub Ord Sch			EIG	Pub Ord Sch	-	450	1 050
79	Alexandria P School		Ndlambe	Pub Ord Sch			EIG	Pub Ord Sch	-	473	1 104
80	Tyutyu L/Hp School		Buffalo City	Pub Ord Sch			EIG	Pub Ord Sch	-	652	1 521
81	Fort Malan Ss School		Mbhashe	Pub Ord Sch			EIG	Pub Ord Sch	-	658	1 536
82	M'Reson P School		Sunday's River Valley	Pub Ord Sch			EIG	Pub Ord Sch	-	690	1 611
83	Bashee Ss School		Mbhashe	Pub Ord Sch			EIG	Pub Ord Sch	-	741	1 728
84	Lamplough Senior School	Secondary	Mnquma	Pub Ord Sch			EIG	Pub Ord Sch	-	802	1 872
85	Prospect JS SCHOOLS		Umkhumbi	Pub Ord Sch			EIG	Pub Ord Sch	-	822	1 917
86	Nathaniel Pamla High School		Ngqushwa	Pub Ord Sch			EIG	Pub Ord Sch	-	926	2 160
87	Thembalesizwe Sp School		Candeboo	Pub Ord Sch			EIG	Pub Ord Sch	-	1 147	2 676
88	Magqabi P School		Nelson Mandela	Pub Ord Sch			EIG	Pub Ord Sch	-	1 202	2 805
89	Stanford SP SCHOOL.		Mbizana	Pub Ord Sch			EIG	Pub Ord Sch	-	1 299	3 030
90	Douglas Mbopa Ss School		Nelson Mandela	Pub Ord Sch			EIG	Pub Ord Sch	-	1 714	3 999

Department of Education

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
91	Floradale Farm School		Buffalo City	Pub Ord Sch			EIG	Pub Ord Sch	-	3 157	4 023
92	Kwanoxolo P SCHOOL		Nelson Mandela	Pub Ord Sch			EIG	Pub Ord Sch	-	2 321	5 415
93	Vulindaba Js School		Mbhashe	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	521
94	Sonwabile Public School		Buffalo City	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 653
95	Masivuyiswe J.S School		Nkonkobe	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	108
96	Mabhelani JS SCHOOLS		Umzimvubu	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	174
97	Engilane Jp School		Mquma	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	186
98	Nompumelelo Ss School		Senqu	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	199
99	Mkhulane-Kop Js School		Umzimvubu	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	360
100	Nqwati Js School		King Sabata Dalindyebo	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	387
101	Quegga P School		Kouga	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	390
102	George Jacques P School		Makana	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	397
103	Ilingelabantu H.P School		Nkonkobe	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	501
104	Thembalesizwe Comp Tech Ss School		Mbizana	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	545
105	Teko Springs Jss		Mquma	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	566
106	Jityaza Combined P School		Amahlathi	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	606
107	Nqayiya Js School		Mbhashe	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	625
108	Nisonkotha SS SCHOOL		Emalahleni	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	886
109	N V Cewu Public P School		Makana	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	897
110	Alpha Primary School		Nelson Mandela	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 067
111	Morgenster Primary School		Great Kei	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 067
112	Ramafole Ss School		Umzimvubu	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 228
113	Bisho L/Hp School		Buffalo City	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 486
114	Elmor P School		Baviaans	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 544
115	Phahameng P School		Maletswai	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 548
116	Fairfield Js School		King Sabata Dalindyebo	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 642
117	Bizana Village Senior Ss School		Mbizana	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 845
118	Ilingeletu Sp School		Elundini	Pub Ord Sch	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 305
	Total Upgrades And Additions								173 461	66 384	73 224
	3. Renovations, Rehabilitation And Refurbishments										
1	District Offices (Kwt)		Buffalo City	District Office	01-Apr-13	31-Mar-16	ES	Admin	0	-	-
2	Butterworth District Office - Block F		Mquma	District Office			ES	Admin	0	-	-
3	Freemantle Boys' High (Sewer Upgrade)		Emalahleni	Secondary			EIG	Pub Ord Sch	45	-	-
4	Phandulwazi Agric High School		Nkonkobe	Secondary			EIG	Pub Ord Sch	50	-	-
5	Makaula Sss - Hostels		Umzimvubu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	85	-	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
6	Osborn Sss- Hostels		Umzimvubu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	97	-	-
7	Phandulwazi Agric High School - Hostel		Nkonkobe	Secondary			EIG	Pub Ord Sch	136	-	-
8	Nyanga Sss- Hostels		Engcobo	Secondary			EIG	Pub Ord Sch	145	-	-
9	Dalindyebo Sss - Hostels (Acm)		King Sabata Dalindyebo				ES Other	Pub Ord Sch	4 750		
10	Indwe Hs- Hostels		Emalahleni				ES Other	Pub Ord Sch	4 750		
11	Lady Grey Arts Academy- Hostels		Senqu				ES Other	Pub Ord Sch	4 750		
12	Laerskool Unie Ps- Hostels		Gariep				ES Other	Pub Ord Sch	4 750		
13	Ndamase Sss- Sewer		Nyandeni				ES Other	Pub Ord Sch	4 750		
14	Ngangellizwe Hs- Hostels		King Sabata Dalindyebo				ES Other	Pub Ord Sch	4 750		
15	Nyanga Sss- Hostels		Engcobo				ES Other	Pub Ord Sch	4 750		
16	Phandulwazi Agric High School - Hostel		Nkonkobe				ES Other	Pub Ord Sch	4 750		
17	Shawbury Sss - Hostels		Mhlontlo				ES Other	Pub Ord Sch	4 750		
18	Document Management Centre (Hanker)		EC WHOLE	Head Office			ES	Admin	0	-	-
19	Ndamase Sss- Hostels		Nyandeni	Secondary			EIG	Pub Ord Sch	162	-	-
20	Ndamase Sss- Hostels		Nyandeni	Secondary	06-Mar-14	15-Oct-14	EIG	Pub Ord Sch	200	-	-
21	Umtata Tech Hs- Hostels		King Sabata Dalindyebo	Secondary			EIG	Pub Ord Sch	201	-	-
22	Document Management Centre (Head Office)		EC WHOLE	Head Office			ES	Admin	0	-	-
23	Ksd Umtata Tech College		King Sabata Dalindyebo				EIG	FET Colleges	220		
24	St John's College		King Sabata Dalindyebo				EIG	Pub Ord Sch	2 000		
25	Umtata Tech College		King Sabata Dalindyebo				EIG	Pub Ord Sch	2 000		
26	Booyesen Park Ss School (Phase II)		Nelson Mandela	Secondary			EIG	Pub Ord Sch	2 403	-	-
27	GAMBLE STREET SEC SCHOOL (Hostels Only)		Nelson Mandela	Secondary			EIG	Pub Ord Sch	2 634	-	-
28	Attwell Madala High School		King Sabata Dalindyebo	Secondary			EIG	Pub Ord Sch	2 689	-	-
29	Nisokotha Sss - Hostels		Emalahleni	Secondary	06-Mar-14		EIG	Pub Ord Sch	3 000	-	-
30	Umtata Tech Hs- Hostels		King Sabata Dalindyebo	Secondary	24-Apr-14	24-Aug-14	EIG	Pub Ord Sch	3 378	-	-
31	Bethelsdorp Comprehensive School		Nelson Mandela	Secondary			EIG	Pub Ord Sch	3 574	-	-
32	Byletts Combined School (Phase I)		Great Kei				EIG	Pub Ord Sch	4 750		
33	JJ Serfontein (Sakhangcali Maths, Science & Tech)		Lukanji	Education Institute			EIG	Pub Ord Sch	5 264	-	-
34	Algoa Leadership Institute		Nelson Mandela	Education Institute			EIG	Pub Ord Sch	6 000	-	-
35	Dalindyebo Sss - Hostels (Acm)		King Sabata Dalindyebo	Secondary	07-Jul-14		EIG	Pub Ord Sch	6 000	-	-
36	Trinset Leadership Institute		King Sabata Dalindyebo	Education Institute			EIG	Pub Ord Sch	6 185	-	-
37	Emergency Interventions Disaster (Doe)		EC WHOLE	Combined			EIG	Pub Ord Sch	50 000		

Department of Education

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	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
38	Barkley East Sss- Hostels		Senqu	Combined			EIG	Pub Ord Sch	380	-	-
39	Freemanlie Boys School - Hostels		Emalahleni	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	300	-	-
40	Daliwonga Sss- Hostels		Intsika Yethu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	314	-	-
41	Freemanlie Boys School - Hostels		Emalahleni	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	314	-	-
42	Blythswood Institution - Hostels		Mnquma	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	350	-	-
43	Ngangelizwe Hs- Hostels		King Sabata Dalindyebo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	712	-	-
44	Daliwonga Sss- Hostels		Intsika Yethu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	739	-	-
45	Indwe Hs- Hostels		Emalahleni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	832	-	-
46	Nyanga Sss- Hostels		Engcobo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	847	-	-
47	Dalindyebo Sss - Hostels (Renovations)		King Sabata Dalindyebo	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	397	-	-
48	Dr. A.W. Habelgaarn Primary School	Primary	Nelson Mandela	Primary			EIG	Pub Ord Sch	456	-	-
49	Ngangelizwe Hs- Hostels		King Sabata Dalindyebo	Secondary			EIG	Pub Ord Sch	474	-	-
50	Shawbury Sss - Hostels		Mhlontlo	Secondary			EIG	Pub Ord Sch	494	-	-
51	Blythswood Institution - Hostels		Mnquma	Secondary	13-Mar-14		EIG	Pub Ord Sch	514	-	-
52	Laerskool Unie Ps- Hostels		Gariep	Primary	06-Mar-14		EIG	Pub Ord Sch	517	-	-
53	Lady Grey Arts Academy- Hostels		Senqu	Combined	06-Mar-14		EIG	Pub Ord Sch	865	-	-
54	Mount Arthur Girls High - Hostels		Emalahleni	Secondary	14-May-14		EIG	Pub Ord Sch	874	-	-
55	Phandulwazi Agric High School - Hostel		Nkonkobe	Secondary	17-Mar-14		EIG	Pub Ord Sch	1 718	-	-
56	Shawbury Sss - Hostels		Mhlontlo	Secondary	06-Mar-14		EIG	Pub Ord Sch	1 300	-	-
57	Moshesh Ss School (Cisrms)		Umzimvubu	Secondary			EIG	Pub Ord Sch	1 402	-	-
58	East London Leadership Institute		EC WHOLE	Education Institute			EIG	Pub Ord Sch	1 500	-	-
59	Khiba Js School		Senqu	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	2 202	551	-
60	Melani L/Hp School		Nkonkobe	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 764	441	-
61	Gilbert Xuza Jp School		Blue Crane Route	Primary	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 321	1 321	-
62	Mangoloaneng Js School		Elundini	Combined	01-Apr-15	31-Mar-17	EIG	Pub Ord Sch	1 526	881	-
63	Josi Marela Ss School		Nkonkobe	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	89	624	178
64	Hendrik Kanise Combined School		Makana	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 394	9 755	2 787
65	Bhongweni Public Farm School		Ndlambe	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 408	9 858	2 816
66	Nkululeko Public S School		Nelson Mandela	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 487	10 406	2 973
67	Mzingisi Jp School		Buffalo City	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 524	10 669	3 048
68	Kamdebo P School		Camdeboo	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 047	7 326	2 093
69	Inkqubela Jp School		Buffalo City	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 642	11 494	3 284
70	Notintisla Js School		Nyandeni	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 826	12 780	3 652
71	Mzimvubu JS SCHOOLS		King Sabata Dalindyebo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 955	13 686	3 910

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
72	David Livingstone Ss School		Nelson Mandela	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	2 268	5 876	25 408
73	Kwezi Js Schools		Port St Johns	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	2 238	15 666	4 476
74	Mpumelelo Mfundisi Sp School		Gariep	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	936	6 554	1 873
75	Zibi Meyer Ss School		Umzimvubu	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	936	6 554	1 873
76	Nkopane Js School		Senqu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	647	4 527	1 293
77	Pehong Js School		Umzimvubu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	551	3 856	1 102
78	Ncembu Js School		Elundini	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	771	5 397	1 542
79	Phambili Mzontsundu S School		Maletswai	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 424	5 783	1 652
80	Seyisi P School		Nelson Mandela	Primary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 273	-
81	Paterson High School		Nelson Mandela	Secondary	06-Apr-16	31-Mar-17	EIG	Pub Ord Sch	-	1 764	-
82	Bikizana Js School		Senqu	Combined			EIG	Pub Ord Sch	-	259	12 112
83	Mbofo Js School		Senqu	Combined			EIG	Pub Ord Sch	-	295	12 364
84	Mvuzo Junior Secondary School		Intsika Yethu	Combined			EIG	Pub Ord Sch	-	809	202
85	Main Junior Secondary School		Intsika Yethu	Combined			EIG	Pub Ord Sch	-	12 723	1 321
86	Nxukhwebe Hp School		Nkonkobe	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	89
87	Mbovane Jp School		Nkonkobe	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	139
88	Rhodes P School		Senqu	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	212
89	St Michael's Js School		Senqu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	362
90	Nzaliseko Sp School		Buffalo City	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	446
91	Balasi L/Hp School		Buffalo City	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	500
92	Jongintsi Zi Sp School		Intsika Yethu	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	500
93	Mbulu Js School		Intsika Yethu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	500
94	Moroka Js School		Elundini	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	500
95	Skeitane Js School		Umzimvubu	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	500
96	Tsekong Js School		Elundini	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	500
97	Thembalabantu S School		Nelson Mandela	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	516
98	Dumisa Jp School		Buffalo City	Primary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	578
99	Macosa Js School		King Sabata Dalindyebo	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	821
100	Norwood Js School		King Sabata Dalindyebo	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	1 522
101	Nombulelo S School		Makana	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 329
102	Joubertina P School		Kou-Kamma	Combined	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	2 496
103	Loyiso Ss School		Nelson Mandela	Secondary	01-Apr-17	31-Mar-19	EIG	Pub Ord Sch	-	-	3 372
	Total Renovations, Rehabilitation And Refurbishments								188 224	161 129	105 843
	4. Maintenance And Repairs										
1	Tsolo Residency Jss		Mhlontlo	Combined	01-Apr-13	31-Mar-16	EIG	Pub Ord Sch	10	-	-
2	Lusindiso Js School		Sakhisizwe	Combined			EIG	Pub Ord Sch	20	-	-

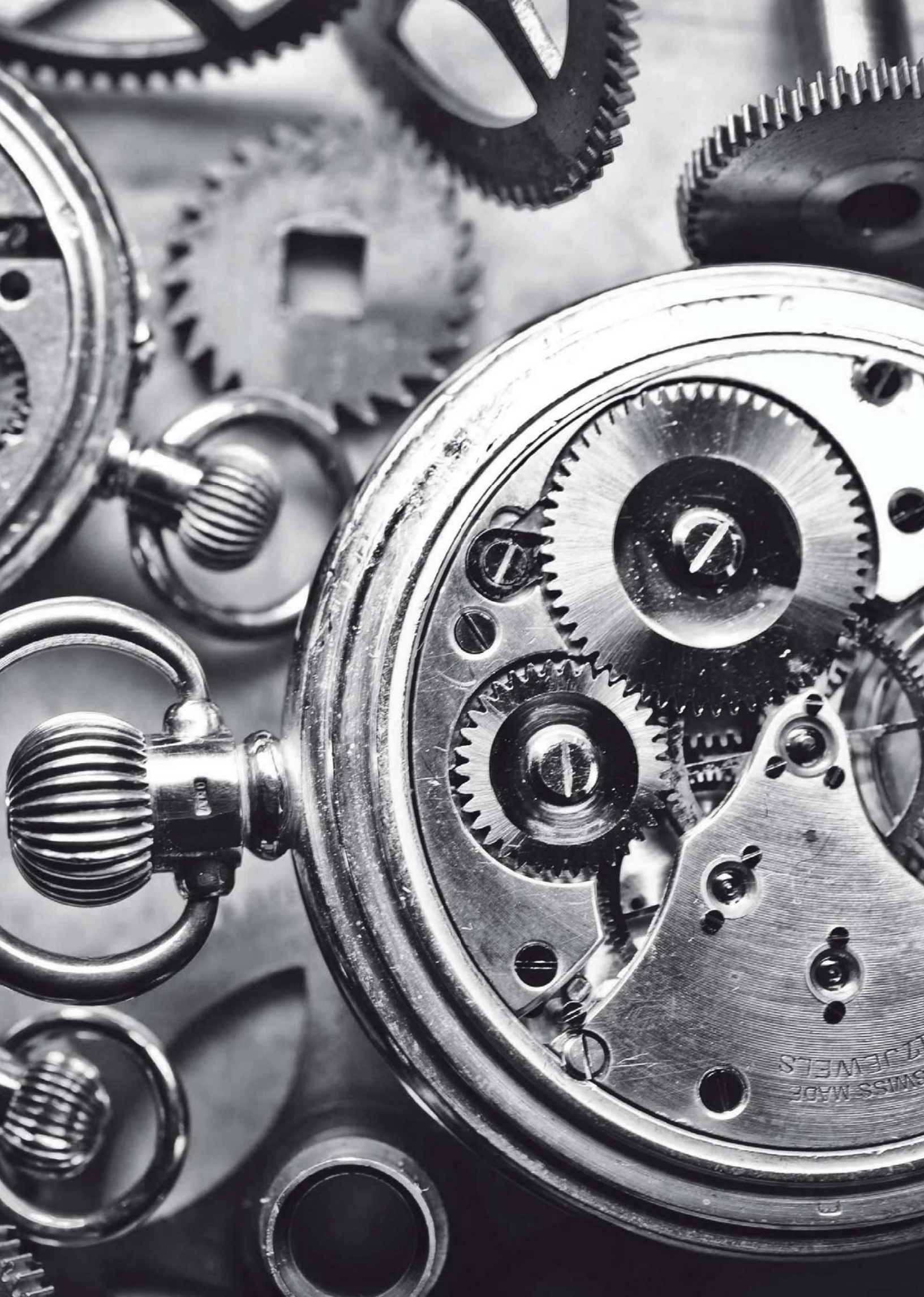
Department of Education

No.	Project name	Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands			Date: Start	Date: Finish			2015/16	2016/17	2017/18
3	Sivuyile PS	Amahlathi	Primary			EIG	Pub Ord Sch	25	-	-
4	Gcato Senior Secondary School	Nkonkobe	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	40	-	-
5	St Patricks Sss	Nyandeni	Secondary			EIG	Pub Ord Sch	77	-	-
6	Chris Hani Public Primary School	Emalahleni	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	82	-	-
7	Southbourne Preparatory School	Lukanji	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	300	-	-
8	Lower Mnyamana Junior Secondary School	Umtzimvubu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	97	-	-
9	Dalubuhle Junior Secondary School	King Sabata Dalindyebo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	126	-	-
10	Lungeloletu L/HP School	Amahlathi	Primary			EIG	Pub Ord Sch	150	-	-
11	Programme Management Fees (Mndp)	EC WHOLE	Fees			EIG	Pub Ord Sch	150	-	-
12	Zimbabwe Valley JS SCHOOLS (New Works)	King Sabata Dalindyebo	Secondary			EIG	Pub Ord Sch	150	-	-
13	Maintenance - Head Office	EC WHOLE	Head Office			ES	Admin	0	-	-
14	Maintenance District Office	EC WHOLE	District Office			ES	Admin	0	-	-
15	Daluhlanga SSS	Mhlontlo	Secondary			EIG	Pub Ord Sch	183	-	-
16	Cabling Head Office & Districts	EC WHOLE	Head Office			ES	Admin	0	-	-
17	Jongilizwe Ss School	Mhlontlo	Secondary			EIG	Pub Ord Sch	200	-	-
18	Menziwa SSS	King Sabata Dalindyebo	Secondary			EIG	Pub Ord Sch	233	-	-
19	Daluvoyo PS	Senqu	Primary			EIG	Pub Ord Sch	250	-	-
20	Prefabs Emergency	EC WHOLE	Combined			EIG	Pub Ord Sch	2 500	-	-
21	Lujecweni Js School	Qaukeni	Combined			EIG	Pub Ord Sch	2 515	-	-
22	Gqubeni SSS	King Sabata Dalindyebo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	2 850	-	-
23	Thakabanna Ss School	Elundini	Secondary			EIG	Pub Ord Sch	3 150	-	-
24	Qolombane Jp School	Mhlontlo	Primary			EIG	Pub Ord Sch	4 534	-	-
25	Govalele Nomaka Jss	Umtzimvubu	Combined			EIG	Pub Ord Sch	5 800	-	-
26	Butterworth	Mnquma	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	6 470	-	-
27	Cofimvaba	Intsika Yethu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	6 470	-	-
28	Dutywa	Mbhashe	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	6 470	-	-
29	East London	Buffalo City	District Office	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	6 470	-	-
30	Ngcacu Pjs School	Engcoobo	Combined			EIG	Pub Ord Sch	6 680	-	-
31	Ntletelengwane JS SCHOOLS	Engcoobo	Combined			EIG	Pub Ord Sch	6 890	-	-
32	Lutshaya JSS	Port St Johns	Combined			EIG	Pub Ord Sch	7 100	-	-
33	Endulini JSS (New Works)	Nyandeni	Combined			EIG	Pub Ord Sch	7 274	-	-
34	Mhlolisheni Junior Secondary School	Umtzimvubu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	3 298	-	-
35	Dungu Junior Secondary School	Ntabankulu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	3 330	-	-
36	Elundini Full Service (Sewer)	Nelson Mandela	Combined			EIG	Pub Spec Sch	4 309	-	-

Estimates of Provincial Revenue and Expenditure (EPRE) – 2015/2016 Financial Year

No.	Project name		Municipality	Type of infrastructure	Project duration		Funding Source: Equitable Share (ES)/Grant (EIG)	Budget programme name	MTEF Estimates		
	R thousands				Date: Start	Date: Finish			2015/16	2016/17	2017/18
37	Mpaifane Junior Secondary School		King Sabata Dalindyebo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	349	-	-
38	Mangqobe Junior Secondary School		King Sabata Dalindyebo	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	350	-	-
39	Gotyibeni Junior Primary School		King Sabata Dalindyebo	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	363	-	-
40	Dutyini Junior Secondary School		Umtzimvubu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	369	-	-
41	Mpamba Junior Secondary School		Umtzimvubu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	400	-	-
42	Ntulikazi Primary School		Nkonkobe	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	409	-	-
43	Dangwana Junior Secondary School		Umtzimvubu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	411	-	-
44	Zanesizwe Junior Secondary School		Nkonkobe	Secondary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	422	-	-
45	Mcitwa Sp School - Acm		Mbhashe	Combined			EIG	Pub Ord Sch	435	-	-
46	Blorweni Junior Secondary School		Ntabankulu	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	489	-	-
47	Ryno State Aided School		Sakhisizwe	Combined			EIG	Pub Ord Sch	1 752	-	-
48	Makukanye Senior Primary School		Elundini	Combined	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	1 472	-	-
49	Reuben Ntuli Ss School		Mhlonlo	Secondary			EIG	Pub Ord Sch	1 620	-	-
50	Hr Strategy Office Capacitation (S&T)		EC WHOLE	HR Capacitation	02-Apr-15	31-Mar-18	EIG	Admin	1 575	1 660	1 750
51	Efms		EC WHOLE	Fees	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	3 675	3 859	4 052
52	Agent Fees (Cdc)		EC WHOLE	Fees	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	9 450	9 923	10 419
53	Agent Fees (Idt)		EC WHOLE	Fees	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	9 450	9 923	10 419
54	Pub Spec Sch Maintenance		EC WHOLE	Special School	02-Apr-15	31-Mar-18	EIG	Pub Spec Sch	15 125	16 637	18 301
55	Hr Strategy Office Capacitation (Salaries)		EC WHOLE	HR Capacitation	02-Apr-15	31-Mar-18	EIG	Admin	24 425	25 646	26 929
56	Pub Ord Sch (Mntnc)		EC WHOLE	Primary	02-Apr-15	31-Mar-18	EIG	Pub Ord Sch	117 913	-	12 926
	Total Maintenance and repairs								278 657	67 647	84 794
	Total Education Infrastructure								1 823 877	1 562 003	1 400 000

◆ END OF EPRE ◆



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